

PORT ORCHARD POLICE DEPARTMENT



2009 ANNUAL REPORT



City of Port Orchard Police Department

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Mayor Coppola, City Council Members, Community Members:

I am pleased to present to you the 2009 Port Orchard Police Department Annual Report.

This was another great year in reductions, per capita, for violent and property crimes. This is the second year in a row that we have seen decreases. Prior to that we were regularly on the "top ten list" for violent crime per capita cities. In 2008 we dropped to 15th and this year we dropped to 22nd in violent crime. I suspect that we have leveled off in these categories for future years. In raw numbers, we did see an increase in aggravated assaults and thefts, while at the same time significant decreases in murder, sexual assault, robbery, burglary and motor vehicle theft. We continue to see clearance rates in our reported crimes that are significantly better than the national average, which speaks volumes about the quality of work performed by the officers.

One of the biggest milestones of 2008 was the annexation of McCormick Woods, The Ridge, and commercial property around Bethel and Sedgwick. This was a test of our resources as we saw a spike in calls for police service while we worked to get two new officers trained and on the street. I am happy to say that the two officers we added have proven to be incredible additions to our department.

Even with a higher call volume and a significant increase in the geographical area of the city, we continue to maintain some of the lowest response times in the county. In 2009 we saw significant reductions in violent crimes and property crimes in our schools, which is very positive news, while the number of service calls to the schools increased. Hopefully by being engaged in proactive policing and outreach within the school system, we can help prevent illegal behavior, one of the goals of the school resource officer program.

Our quality service audit numbers again show that customers who use our service grade us an A or A+ in every category. We continue to look at ways to improve visibility in our neighborhoods, as just barely a majority of survey participants feel they receive appropriate police presence in their neighborhoods.

Even while dealing with a higher number of requests for police service and the costs associated with two new officers, we were able to make that work with virtually identical budgets in 2010 as we had in 2009. Thanks in part to a federal grant that is paying for one officer and other cutbacks within the budget to fund the other officer. Budgets are obviously tight everywhere during these economic times but we will continue to maintain our primary objective to provide the highest level of service possible to our customers.

On behalf of the women and men of your police department, we look forward to an exciting 2010 full of even more positive change.

Sincerely,

Alan L. Townsend

Alan L. Townsend
Chief of Police



MISSION STATEMENT

DEPARTMENT MISSION

The mission of the Port Orchard Police Department is to work in partnership with the community to protect life and property and to enhance the quality of life in our city through proactive problem solving, fair and equitable law enforcement, and the effective use of resources.

DEPARTMENT VALUES

- Our employees are our most valued resource. We value each employee's contribution to the effectiveness of our organization and their participation in the decision making process. We strive to provide opportunities for individual achievement, personal growth, professional development, and recognition of our employees.
- We are committed to a standard of excellence in our profession. We pursue the highest levels of achievement, professionalism, and quality in the services we provide to our community.
- We strive to maintain the highest levels of integrity, ethics, and morals by adhering to the high standards established in the Police Officers Code of Ethics and the foundations established in the Constitution and the laws of the United States and the State of Washington.
- We are committed to the concept of teamwork. We create positive working relationships through community based problem solving, respect toward citizens and coworkers, unity of purpose, and mutual ownership in our department and the services we provide.
- We value the sanctity of life and the equitable treatment of all people.
- We value working with our citizens to solve community based problems.
- We serve with pride within ourselves and the community that we serve.

DEPARTMENT OBJECTIVES

Identify Opportunities
Imagine the Possibilities
Align Partners
Empower Employees
Think, Act, Move as One
Engage the Community
Fulfill the Promise
Map the Future



ORGANIZATIONAL CHART

Chief of Police

Police
Commander

First Shift
Sergeant

Second Shift
Sergeant

Third Shift
Sergeant

Records &
Evidence
Manager

Detective -
Technical
Investigations

Detective -
Technical
Investigations

Third Shift
Officer 1

Records &
Evidence
Specialist (FT)

Detective -
Narcotics

Second Shift
Officer 1

Third Shift
Officer 2

Records &
Evidence
Specialist (PT)

School Resource
Officer

Second Shift
Officer 2

Third Shift
Officer 3

First Shift
Officer 1

Second Shift
Officer 3

Third Shift
Officer 4

Civilian
Volunteers

First Shift
Officer 2

Second Shift
Officer 4

Internships

First Shift
Officer 3

Reserve Officers

First Shift
Officer 4

Court Security
Officer (PT)

Parking Control
Officer (PT) - 2



DEPARTMENT DIVISIONS

ADMINISTRATIVE DIVISION

Chief of Police

Media Relations

Professional Standards

Grant Administration

SUPPORT DIVISION

Records /
Service Desk

Education and
Training

Evidence

Crime Analysis

Volunteer Program

Property / Supply

Reserve Program

Crime Prevention

Emergency
Management

Court
Security

OPERATIONS DIVISION

Community Policing

Narcotics

Bicycle Patrol

Marine Patrol

Liquor and Vice

Traffic Enforcement

K-9 Operations

SRO Program

Technical
Investigations

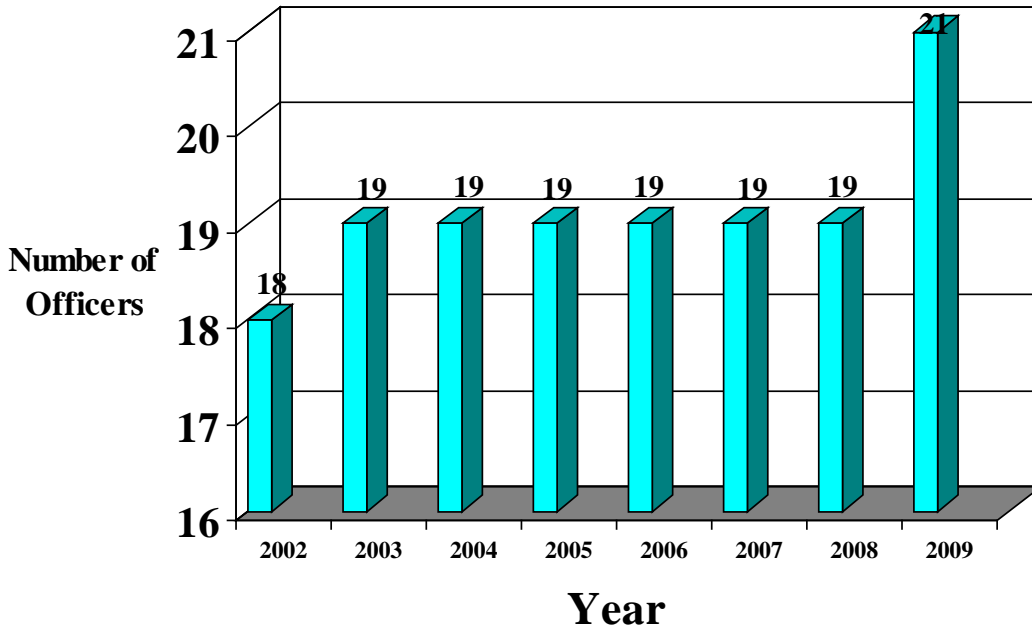
Parking
Control



PERSONNEL STATISTICS

ALLOCATION OF PERSONNEL

<u>Personnel</u>	<u>Admin.</u>	<u>Support</u>	<u>Operations</u>	<u>Total</u>
Chief of Police	1.00	---	---	1.00
Police Commander	---	1.00	---	1.00
Sergeant	---	---	3.00	3.00
Detective	---	---	3.00	3.00
Police Officer	---	---	13.00	13.00
Records/Evidence Mgr.	---	1.00	---	1.00
Records/Evidence Spec.	---	1.50	---	1.50
Public Service Officer	---	.50	1.00	1.50

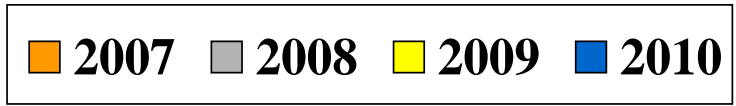
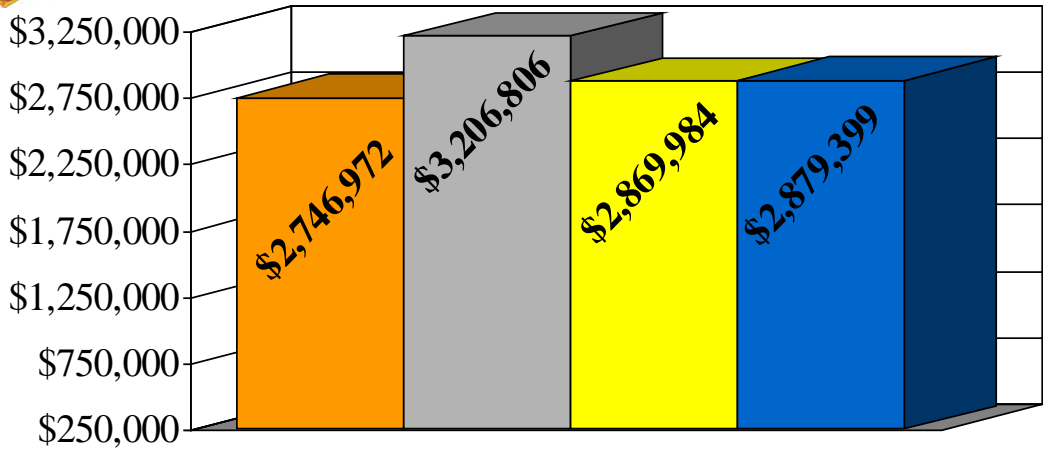


SALARY SCHEDULE

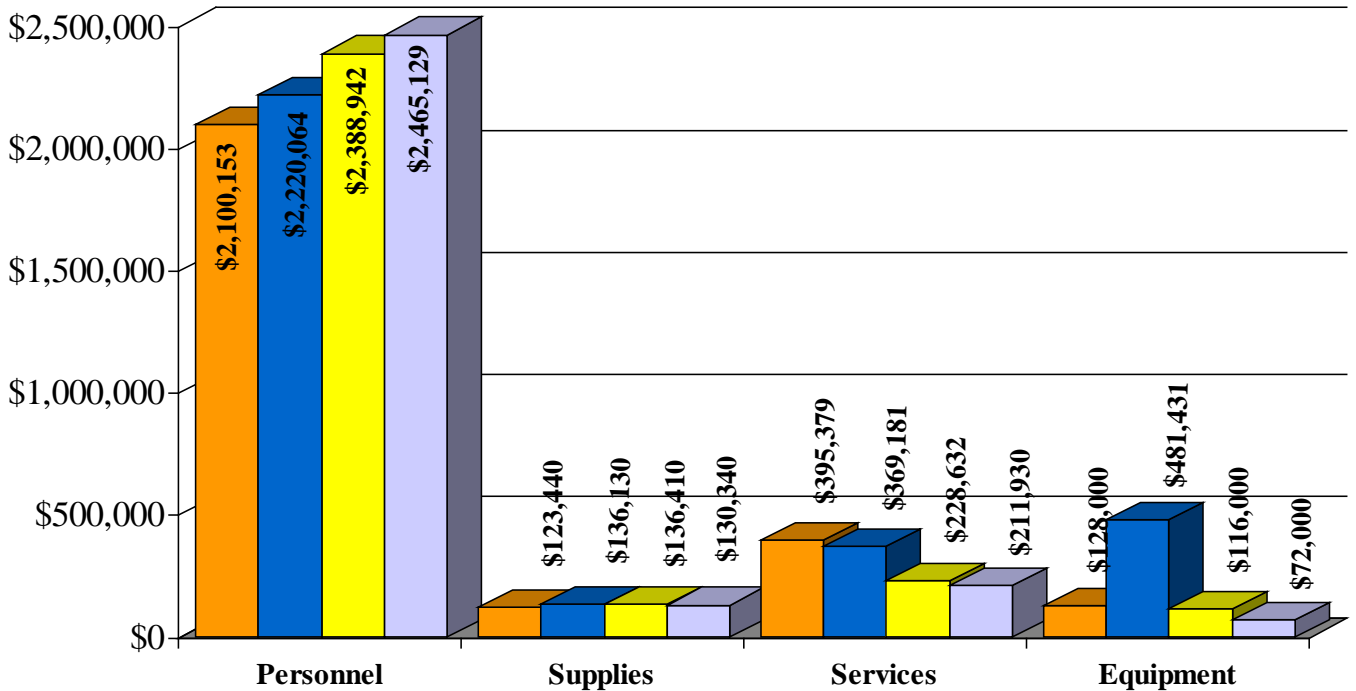
	<u>Annual Minimum</u>	<u>Annual Maximum</u>
Chief of Police	\$ 86,050	\$117,146
Police Commander	\$ 95,098	\$104,832
Police Sergeant	\$ 67,974	\$ 75,296
Police Officer	\$ 52,354	\$ 64,771
Recruit Officer	---	\$ 47,154
Records/Evidence Manager	\$ 43,493	\$ 53,414
Records/Evidence Specialist	\$ 35,048	\$ 44,512
PSO – Court Security (PT)	\$ 23,650	\$ 28,122
PSO – Parking Control (PT)	\$ 19,115	\$ 22,266



OPERATING BUDGET



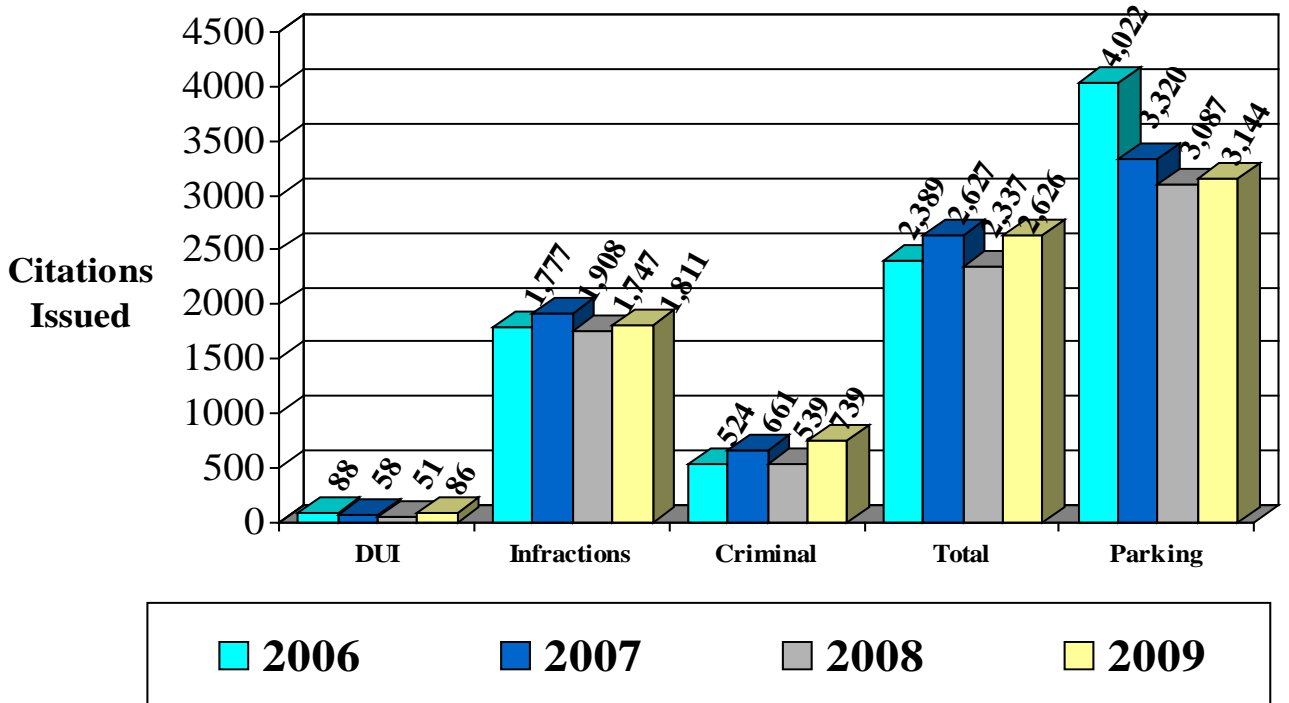
BUDGET DISTRIBUTION



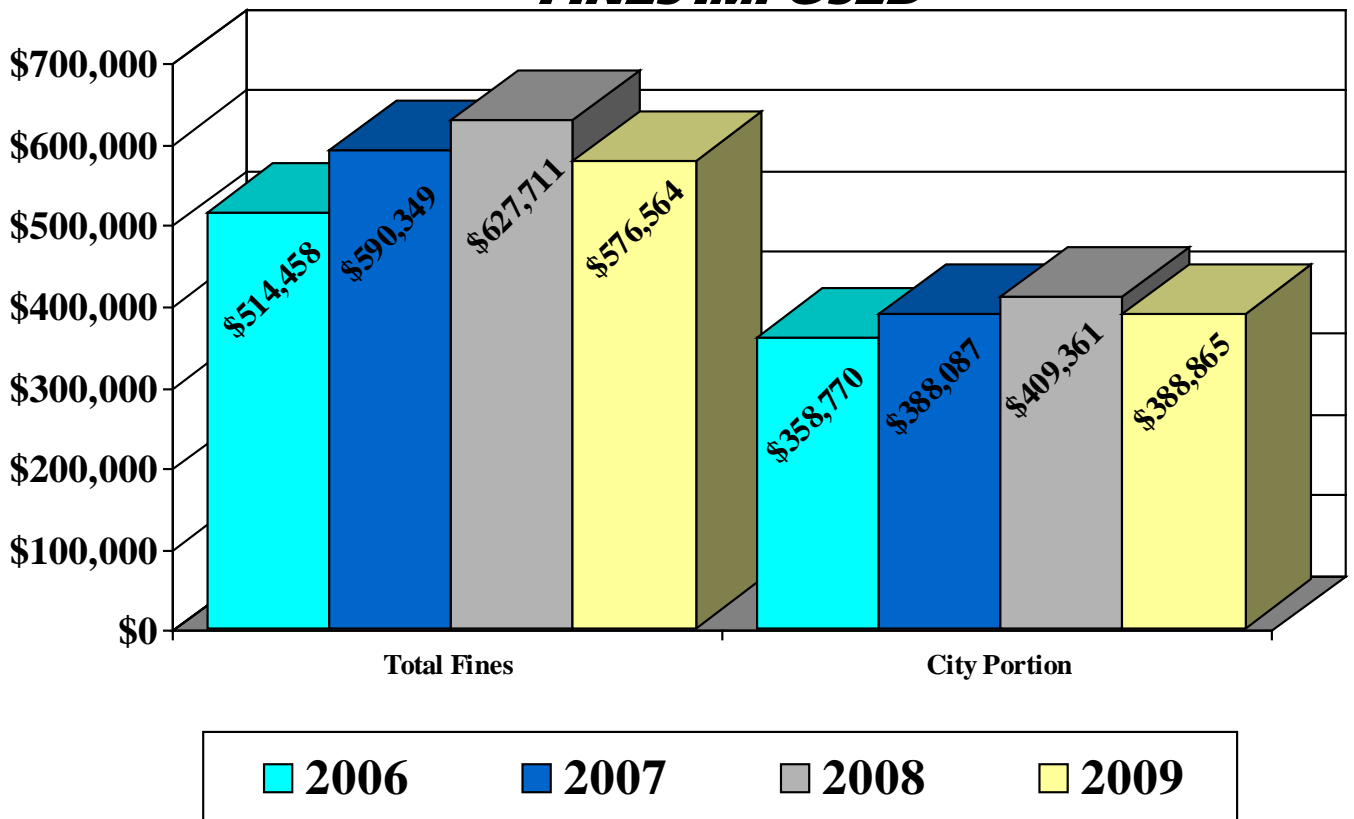


MUNICIPAL COURT FILINGS

CITATIONS FILED IN MUNICIPAL COURT



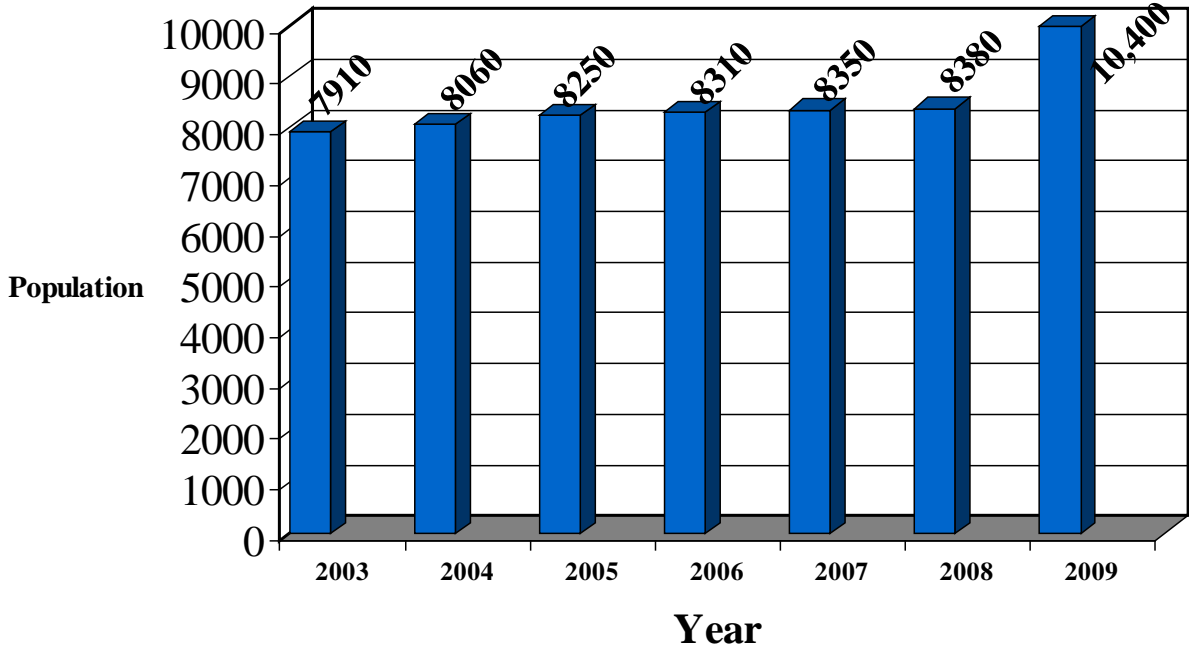
FINES IMPOSED



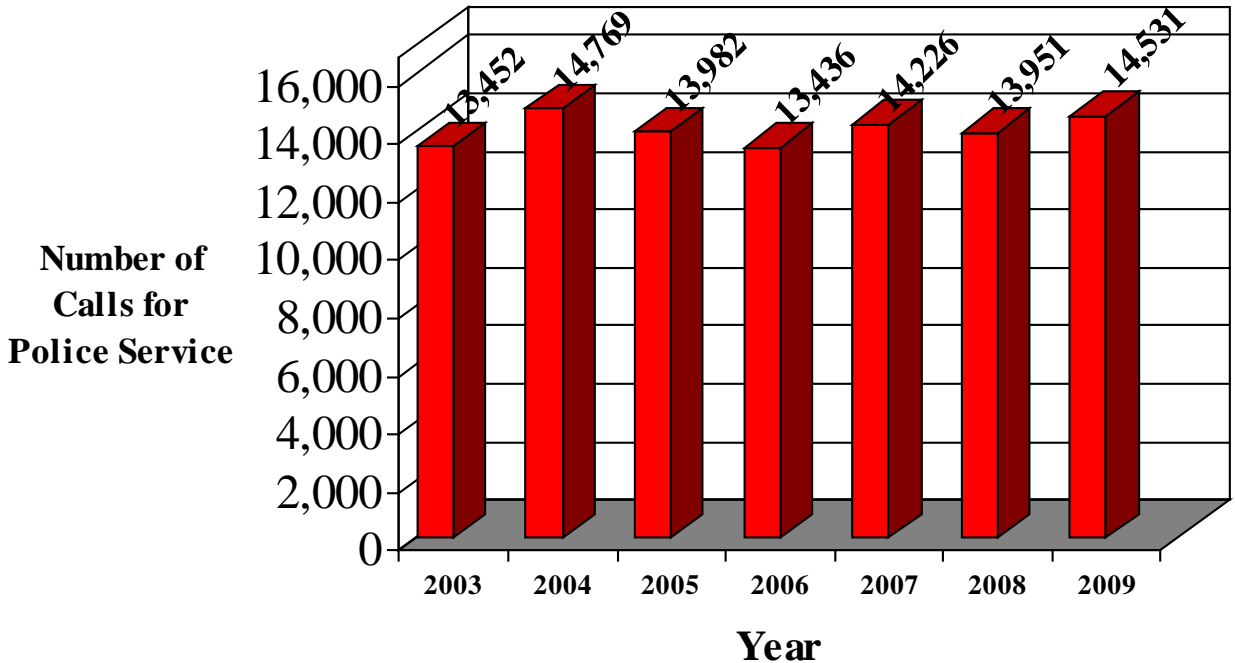


POPULATION vs. POLICE CALLS

POPULATION TRENDS



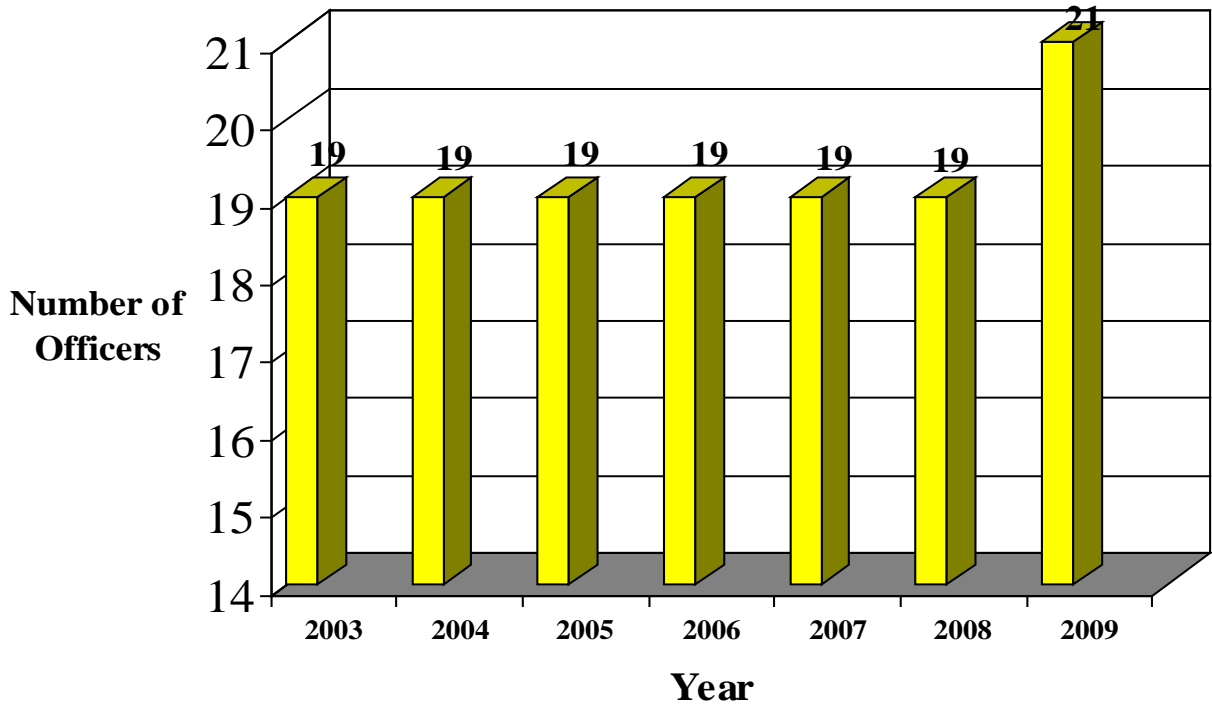
POLICE CALLS FOR SERVICE



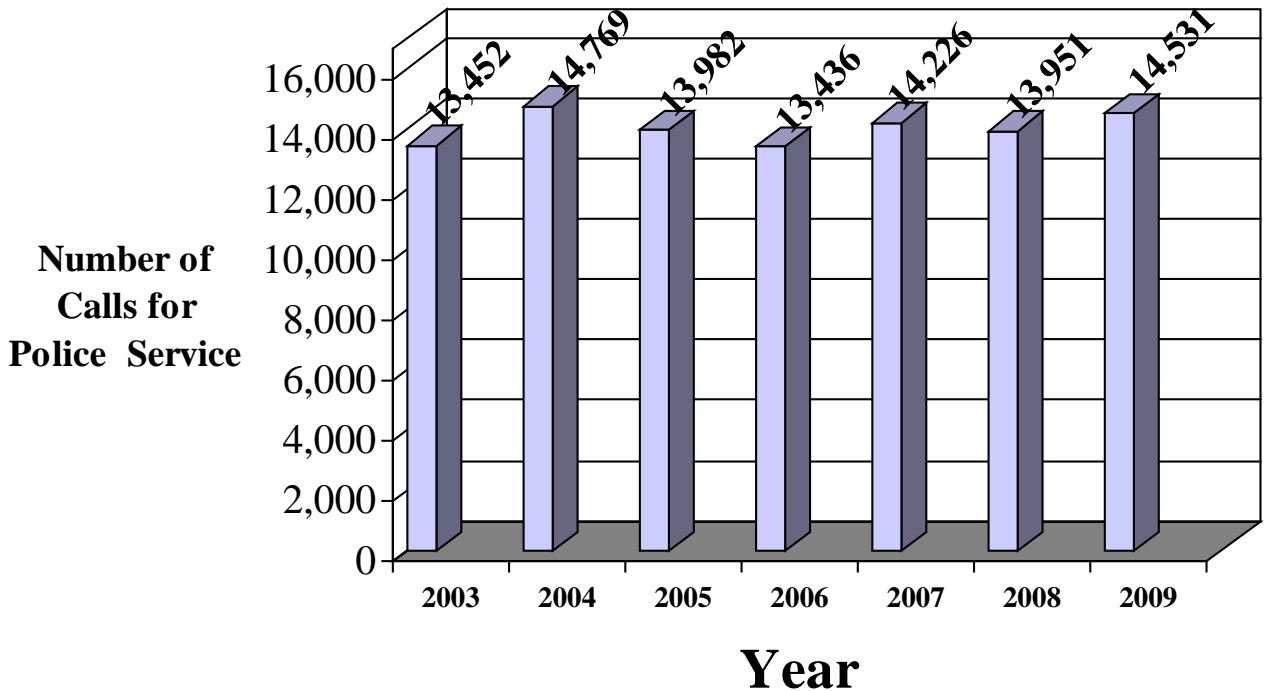


CALLS vs. OFFICERS

COMMISSIONED POLICE OFFICERS



CALLS FOR POLICE SERVICE





CALLS FOR POLICE SERVICE

CALLS FOR SERVICE BY MONTH

<u>Month</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
January	1162	1165	1158	990	1144	1368
February	1043	969	1037	1071	1176	1261
March	1241	1141	1151	1235	1145	1114
April	1270	1101	1009	1278	1164	1110
May	1262	1386	1264	1256	1287	1161
June	1333	1212	1099	1235	1229	1183
July	1312	1294	1209	1093	1229	1281
August	1197	1282	1138	1019	1138	1210
September	1212	1211	1131	1095	1146	1204
October	1318	1183	1209	1352	1087	1189
November	1166	908	1018	1225	1123	1182
December	1253	1130	1013	1377	1096	1268
Totals	14,769	13,982	13,436	14,226	13,964	14,531
Diff. Prev. Yr.	+ 9.8%	- 5.3%	- 3.9%	+ 5.9%	- 1.8%	+ 4.1%

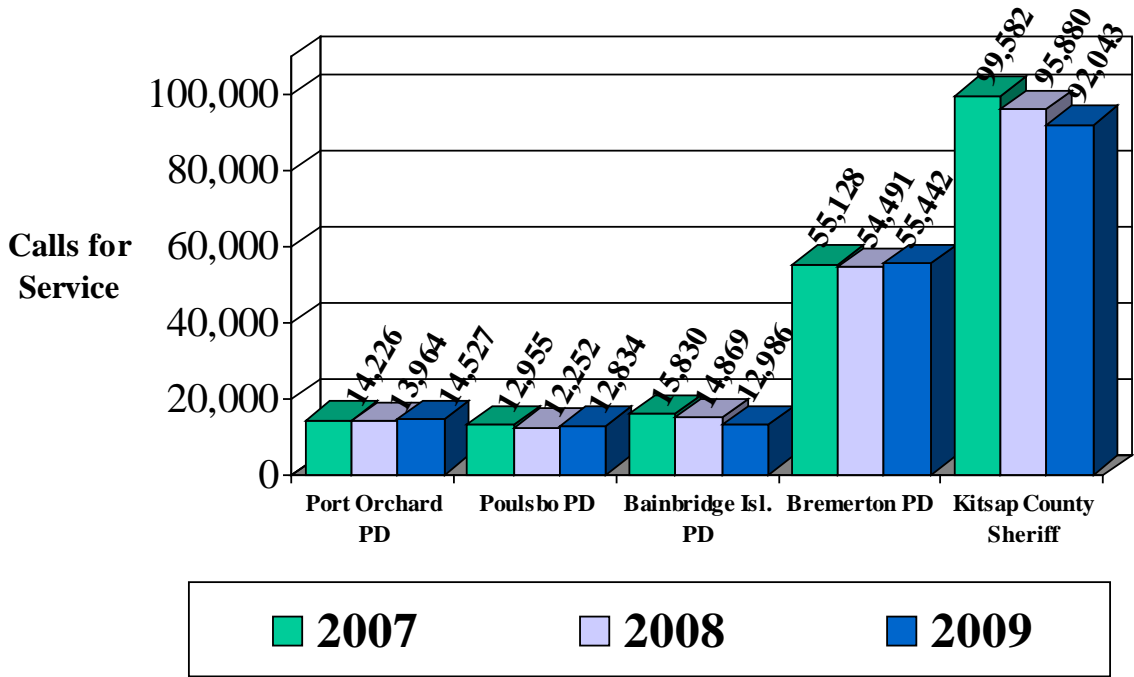
SELECTED CALLS FOR SERVICE

<u>CALL NATURE</u>	<u>'08</u>	<u>'09</u>	<u>CALL NATURE</u>	<u>'08</u>	<u>'09</u>	<u>CALL NATURE</u>	<u>'08</u>	<u>'09</u>
Abandoned Vehicles	21	15	Vehicle Impounds	6	2	Reckless Driving	198	201
Alarm Calls	299	326	Provide Information to Police	77	100	Recovery of Stolen Property	58	33
Animal Problems	85	121	Intoxicated Person	74	48	Repossessed Vehicle	28	36
Assaults	190	202	Keep the Peace	32	51	Rescue/Fire Dual Response	0	57
Assists to Outside Agencies	256	359	Kidnapping	0	1	Robbery	13	4
Boat Violations/Nav. Haz.	32	13	Liquor Violations	12	5	Runaway	28	35
Bomb Threats	2	2	Littering Complaint	8	11	Sex Offense	94	93
Burglaries	166	157	Lost Property	11	7	Shoplifting	27	63
Child Abuse/Neglect	111	79	Loud Party	51	55	Stabbing	2	3
Civil Problem	103	132	Malicious Mischief	169	166	Suicide/Suicidal Threats	71	71
Child Custody Disputes	41	43	Mental Investigation	17	13	Suspicious Activity	375	439
Death Calls	9	15	Miscellaneous Investigation	316	337	Theft	369	397
Drive-by Shooting	1	2	Missing Person	30	25	Threats	111	111
Driving Under the Influence	154	190	Vehicle Collision (non-injury)	327	422	Traffic Hazard	340	311
Domestic Violence	288	342	Vehicle Collision (injury)	132	50	Transports	79	50
Escape from Custody	4	1	Narcotics Complaint	74	88	Trespass	27	24
Fireworks	43	39	Noise Complaint	160	117	Unknown Problem	90	115
Found Property	39	63	Overdose	0	0	Unwanted Subject	95	70
Fraud	120	134	Open Door	21	27	Vehicle Theft	51	58
Follow-Up	1123	1305	Explosives	0	0	Verbal Dispute	77	17
Drowning	0	0	Parking Complaint	72	79	Water Rescue/Boat Fire	12	15
Graffiti	22	14	Patrol Check	1357	263	Welfare Check	144	122
Gunshot Injury	1	3	Protection Order Violation	77	73	911 Hang-Up Calls	279	261
Gun Violation	27	44	Prowler	49	62	Warrants	402	389
Harassment	99	98	Pursuit	4	1			



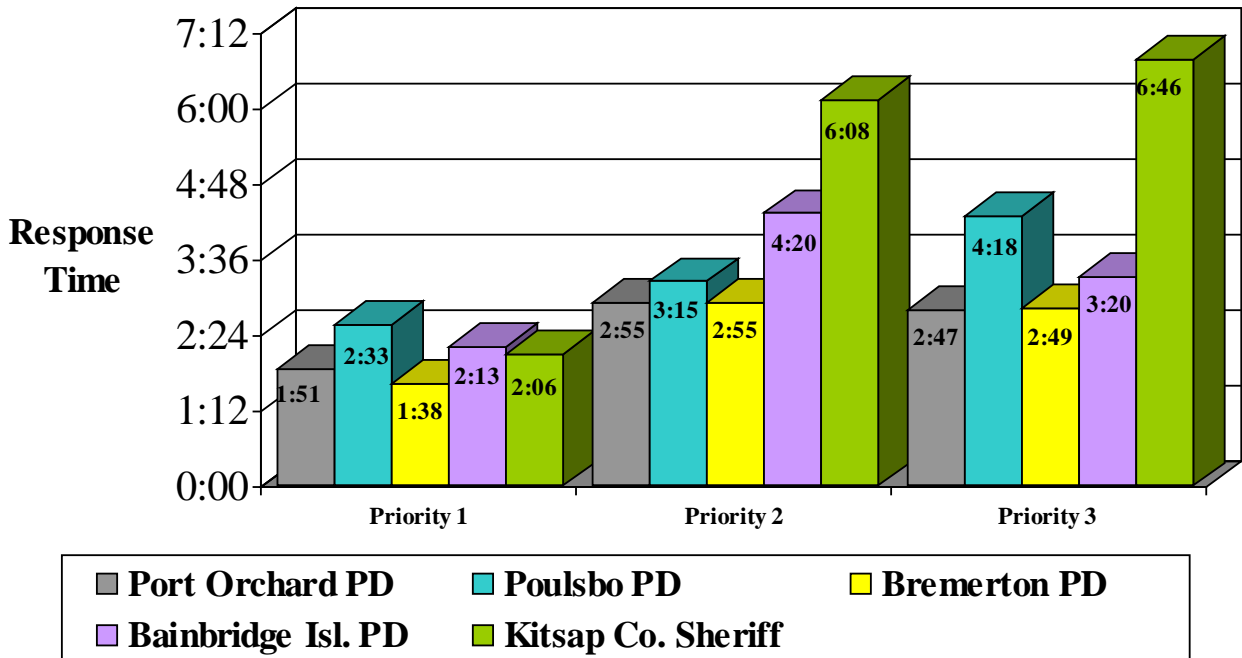
KITSAP AGENCIES COMPARED

LAW ENFORCEMENT ACTIVITY



RESPONSE TIME TO CALLS

AS OF DECEMBER 31, 2009

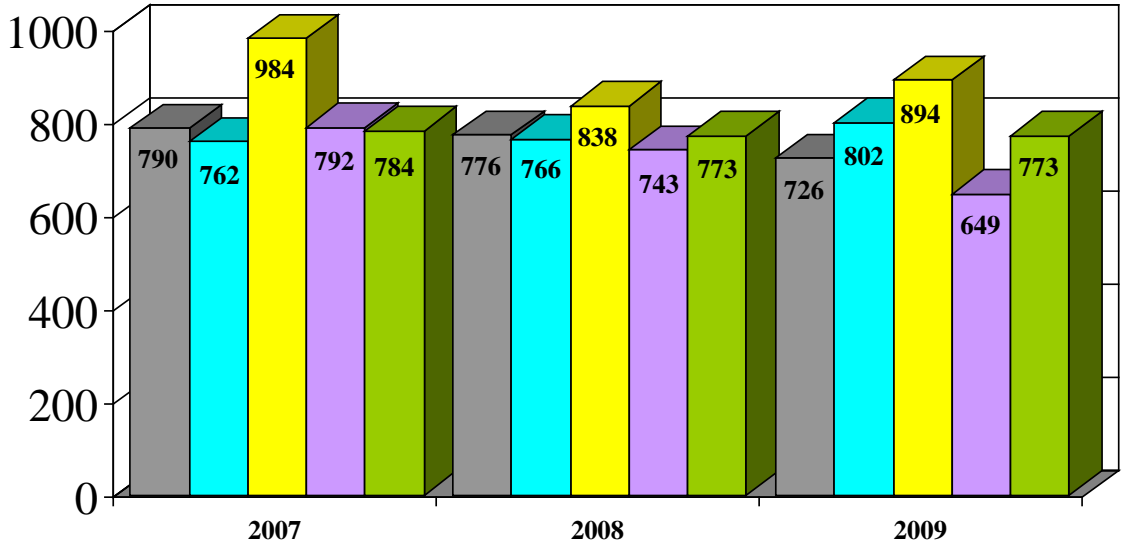




KITSAP AGENCIES COMPARED

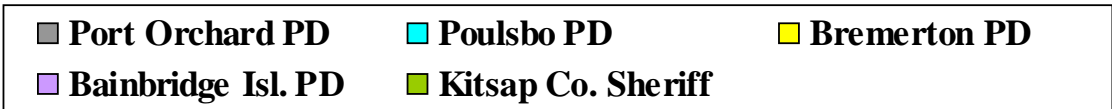
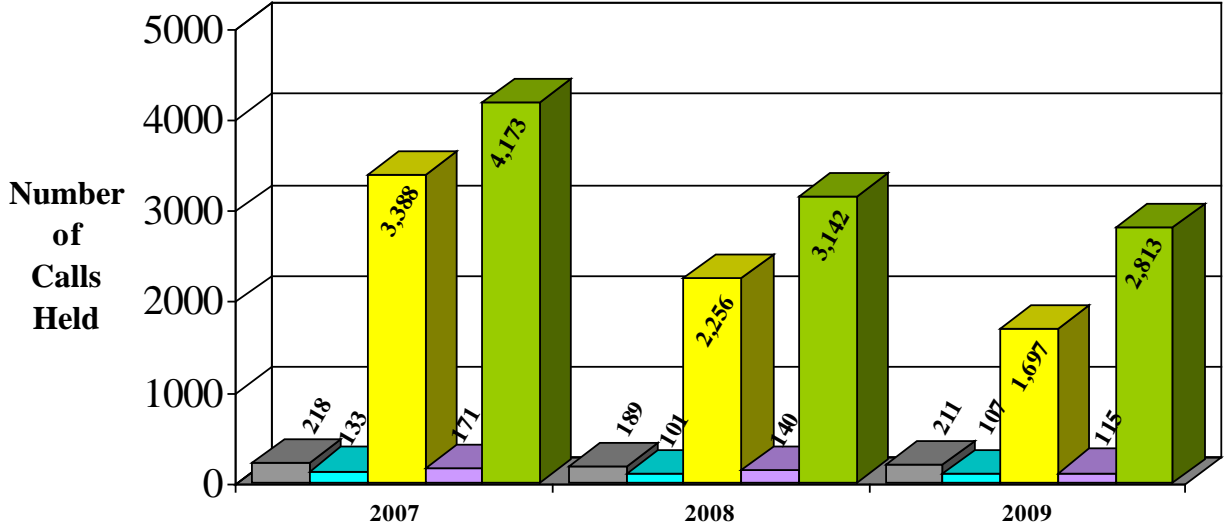
CALLS FOR SERVICE PER OFFICER

Annual Calls
Per Officer



HELD CALLS BY AGENCY

NUMBER OF CALLS NOT IMMEDIATELY DISPATCHED





SPECIALIZED UNIT STATISTICS

SCHOOL RESOURCE OFFICER ACTIVITY

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Crimes Against Persons:	37	31	25	19
Crimes Against Property:	85	60	68	29
Drug Violations:	11	10	12	6
Other Agency Assists:	8	7	4	14
Service Calls:	271	661	720	866

WESTNET NARCOTICS TASK FORCE ACTIVITY

	<u>2007</u>	<u>2008</u>	<u>2009</u>
Cases Initiated:	116	125	113
Total Arrests:	233	162	152
Warrant Services:	115	97	72
Narcotics Seized:			
Marijuana Grows	33	48	54
Marijuana (pounds)	69	127	69
Methamphetamine (grams)	2,104	1,138	1,989
Heroin (grams)	1,230	3,521	309
Cocaine (grams)	228,141	11	38
Club Drugs (tablets)	---	---	30,905
Methamphetamine Labs:	6	4	2
Methamphetamine Lab Dump Sites:	2	7	1

NARCOTICS CANINE ACTIVITY

Currency Seized:	\$12,505	Training Hours:	95 Hours
Paraphernalia Items Seized:	24	School Searches:	5
Marijuana Seized:	88 grams	Correction Facility Searches:	0
Methamphetamine Seized:	152 grams	Public Demonstrations:	4

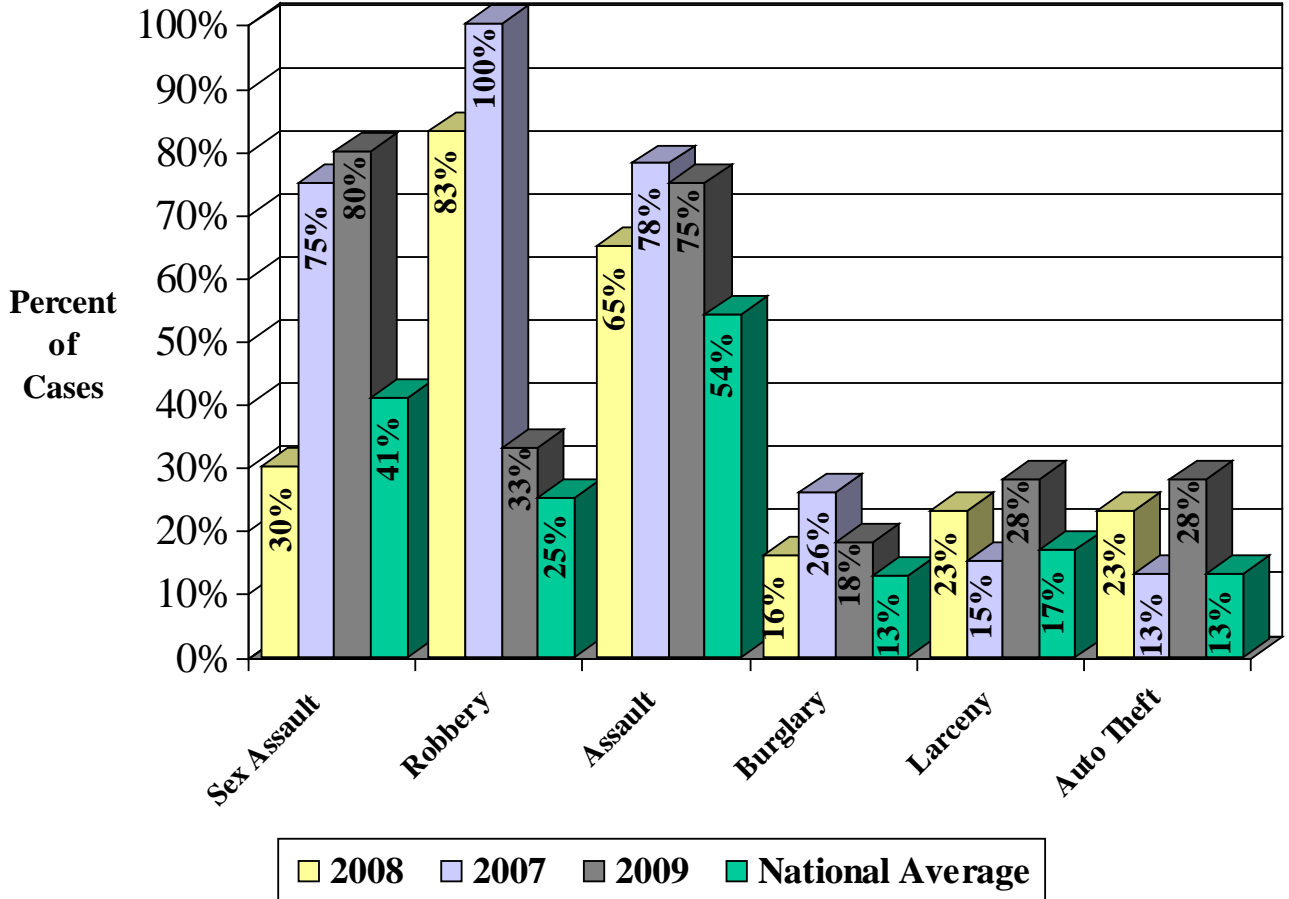


CRIME STATISTICS

INDEX CRIMES REPORTED

<u>Classification</u>	<u>2008</u>	<u>2009</u>	<u>Change</u>
Murder	2	0	- 100 %
Sexual Assault	9	5	- 44 %
Robbery	6	3	- 50 %
Aggravated Assault	33	44	+ 33 %
Burglary	127	113	- 11 %
Larceny/Theft	312	429	+ 38 %
Motor Vehicle Theft	22	18	- 18 %
Arson	4	4	-----
Violent Crime Total	50	52	+ 4 %
Property Crime Total	465	554	+ 21 %

CLEARANCE RATE OF CRIMES REPORTED





CRIME STATISTICS

INDEX CRIMES REPORTED STATEWIDE

<u>Classification</u>	<u>2008</u>	<u>2009</u>	<u>Change</u>
Murder	190	181	- 4.7 %
Sexual Assault	2,578	2,470	- 4.2 %
Robbery	6,206	6,629	+ 6.8 %
Aggravated Assault	12,228	12,483	+ 2.1 %
Burglary	51,385	51,738	+ 0.7 %
Larceny	162,276	166,301	+ 2.5 %
Motor Vehicle Theft	27,730	23,023	- 17.0 %
Arson	1,565	1,550	- 1.0 %
Violent Crime Total	21,202	21,763	+ 2.6 %
Property Crime Total	242,956	242,612	- 0.1 %

SELECTED MISDEMEANOR ARRESTS & CITATIONS BY OFFENSE

<u>OFFENSE</u>	<u>'08</u>	<u>'09</u>	<u>OFFENSE</u>	<u>'08</u>	<u>'09</u>
Animal Violations	6	8	Assault - Domestic Violence	36	55
Assault - Simple	22	51	Speeding	877	812
Boating/Marine	1	5	Child Restraint	2	0
Weapons Violations	8	6	Trespass	15	23
Defective Vehicle Equipment	47	65	Disorderly Conduct/Threats	18	24
Drivers License Violations	86	64	DUI	51	94
Drug Related	98	106	Suspended License	290	408
Fail to Yield/Stop	88	89	False Information/Reporting	4	9
Hit and Run	8	16	Illegal use of Studded Tires	2	0
Improper Lane Change/Passing	62	26	No Valid Insurance	433	498
Fail to Obey Traffic Control Device	126	154	Lewd Conduct/Ind. Exposure	7	6
Improper/No Registration/Plates	217	249	Negligent/Reckless Driving	17	30
Minor in Possession/Supply to Minor	40	30	Littering	3	1
Malicious Mischief	12	14	Malicious Mischief - Domestic	2	5
Child Unattended in Vehicle	1	1	Misc. Unsafe Driving Practices	68	98
Open Alcohol Container	7	13	Obstruct Police Officer	25	14
Resisting Arrest	4	10	Seatbelt Violation	30	25
Public Disturbance/Fighting	9	26	Theft	40	87
Violation Protect/No Contact Order	7	27	Wrong Way on One Way	43	4
Parking Related	2	2	Stalking	2	0
Poss. Stolen Prop./Burglar Tools	1	3	Pass Bus with Stop Arm Out	0	1
Disrupt School Activities	2	2	Liquor License Violations	4	0



CRIME STATISTICS

VIOLENT CRIME

FOR CITIES OVER 4,000 POPULATION

BASED UPON PART 1 CRIMES

<u>RANK</u>	<u>CITY</u> (previous years rank)	<u>VIOLENT CRIMES/1000 PEOPLE</u>	
		<u>2009</u>	<u>2008</u>
1/2	Tacoma (3)	9.5	9.9
1/2	Lakewood (4)	9.5	9.2
3	Tukwila (2)	9.1	10.0
4	Wapato (1)	7.9	10.3
5	Shelton (9)	7.0	6.2
6	Bremerton (5)	6.8	8.4
7	Seattle (not listed)	6.4	5.8
8	Toppenish (6)	6.3	7.0
9/10	Spokane (8)	6.2	6.6
9/10	Yakima (not listed)	6.2	5.1
22	Port Orchard (15)	5.0	5.9

PROPERTY CRIME

FOR CITIES OVER 4,000 POPULATION

BASED UPON PART 1 CRIMES

<u>RANK</u>	<u>CITY</u> (previous years rank)	<u>PROPERTY CRIMES/1000 PEOPLE</u>	
		<u>2009</u>	<u>2008</u>
1	Tukwila (1)	180.4	156.7
2	Burlington (2)	131.6	120.9
3	Union Gap (3)	112.3	118.0
4	Shelton (4)	94.0	98.6
5	Chehalis (6)	79.6	89.7
6	Moses Lake (5)	79.0	95.2
7	Puyallup (not listed)	77.8	71.8
8	Fife (10)	77.7	75.9
9	Kelso (not listed)	75.9	71.3
10	Wapato (9)	74.9	79.9
29	Port Orchard (27)	54.2	55.2



QUALITY SERVICE AUDIT

A RANDOM SURVEY OF CITIZENS WITH DOCUMENTED CONTACTS WITH POLICE

	<u>YES</u>	<u>NO</u>
>WAS THE OFFICER PROMPT?	99%	1%
>WHEN THE OFFICER ARRIVED, DID THE OFFICER DEMONSTRATE A GENUINE INTEREST IN YOUR PROBLEM?	97%	3%
>DID THE OFFICER TREAT YOU WITH COURTESY AND RESPECT?	99%	1%
>DID THE OFFICER ACT IN A PROFESSIONAL MANNER?	99%	1%
>WAS THE OFFICER THOROUGH WITH THE INVESTIGATION?	97%	3%
>DID THE OFFICER ADEQUATELY EXPLAIN YOUR RIGHTS AND RESPONSIBILITIES?	97%	3%
>DID YOU FEEL COMFORTABLE TALKING TO THE OFFICER?	97%	3%
>DID YOU FEEL THE OFFICER WAS SUPPORTIVE OF YOU?	99%	1%
>IF FOLLOW-UP WAS NECESSARY, WAS THE OFFICER READILY AVAILABLE?	99%	1%
>OVERALL, DID YOU FEEL SATISFIED WITH THE OFFICER'S PERFORMANCE OF DUTY?	99%	1%



Port Orchard Police officers participate in the annual mock crash scene for SK High School students. The goals of the program are to illustrate the dangers of driving under the influence of alcohol and drugs.



QUALITY SERVICE AUDIT

A RANDOM SURVEY OF CITIZENS WITH DOCUMENTED CONTACTS WITH POLICE

SUPPLEMENTAL SURVEY DATA

	<u>YES</u>	<u>NO</u>
>I FEEL SAFE IN MY HOME	77%	23%
>I FEEL SAFE WALKING ALONE IN MY NEIGHBORHOOD	75%	25%
>I FEEL SAFE WALKING WITH OTHERS IN MY NEIGHBORHOOD	90%	10%
>POLICE PRESENCE IN MY NEIGHBORHOOD IS APPROPRIATE FOR THE NEED	60%	40%

TRAFFIC ENFORCEMENT IN PORT ORCHARD MEETS THE NEEDS OF THE COMMUNITY

SA: 19% A: 57% U: 18% D: 5% SD: 1%

THE PORT ORCHARD POLICE DEPARTMENT IS PROVIDING THE APPROPRIATE AMOUNT OF PATROLLING ON FOOT

SA: 11% A: 24% U: 51% D: 10% SD: 4%

THE PORT ORCHARD POLICE DEPARTMENT TREATS PEOPLE WITH RESPECT

SA: 34% A: 45% U: 21% D: 0% SD: 0%

THE PORT ORCHARD POLICE DEPARTMENT RESPONDS TO EMERGENCY CALLS IN A TIMELY MANNER

SA: 36% A: 45% U: 18% D: 1% SD: 0%

THE PORT ORCHARD POLICE DEPARTMENT DOES ITS JOB WELL

SA: 35% A: 43% U: 21% D: 1% SD: 0%

**KEY: SA = STRONGLY AGREE; A = AGREE; U = NO STRONG FEELINGS EITHER WAY;
D = DISAGREE; SD = STRONGLY DISAGREE**



DEPARTMENT PERSONNEL

"OUR MOST VALUABLE RESOURCE"

Chief of Police

Alan L. Townsend

Joined

12/14/99

Police Commander

Geoffrey C. Marti

03/17/08

Police Sergeant

Dale Schuster

09/26/85

Jason Glantz

08/28/95

Trey Holden

03/19/01

Police Officer

Jerry Jensen

06/02/80

Ron Patterson

(07/23/73)*

12/15/80

E. Jerry Martin

11/02/84

Robert MacFann

10/01/98

Elizabeth Deatherage

04/20/99

Erik Wofford

09/07/00

Randy Ernst

09/21/03

Marvin McKinney

10/27/04

Jimmie Foster

02/21/06

George Counselman

04/10/06

David Walker

08/31/06

Charles Schandel

11/03/06

David Humphrey

06/16/08

Andrew Brandon

11/29/08

Steve Morrison

03/03/09

Donna Main

09/28/09

Support Staff

Cyndi Circelli

05/04/00

Valarie Francom

10/21/02

Holly Lindberry

06/04/07

Public Service Officer

James Haner

04/28/01

Maureen Wheeler

09/11/06

Melinda Lohre

07/02/07

Reserve Officer

Bruce Baillie

05/25/91

Cliff Higashi

10/27/06

Jay Wheeler

11/17/06

* Indicates date started with the city in another department.