

PORT ORCHARD POLICE DEPARTMENT



MAKING A DIFFERENCE IN THE COMMUNITY

More than just police employees, we are members of the community, playing a part to make Port Orchard a better place. Seen here participating in events such as ACS Relay for Life, Chief for a Day for children with life threatening illnesses, recognizing students of exemplary character from Cedar Heights Junior High School, and participating in the Torch Run for Special Olympics.

2008 ANNUAL REPORT

CITY OF PORT ORCHARD

POLICE DEPARTMENT

ALAN L. TOWNSEND, CHIEF OF POLICE

Mayor Coppola, City Council Members, Community Members:

I am pleased to present to you the 2008 Port Orchard Police Department Annual Report.

The most exciting information to report is the tremendous reduction in violent crime in the city during 2008. For many years now we have remained on the top 10 list of cities with the highest violent crimes per capita. With an incredible effort of our police officers, along with support from our elected officials and community members, we have cut that number drastically from 9.6 violent crimes per 1,000 people to 5.9 per thousand. That significant reduction has taken us from #2 in the state to #15 and off the top ten list for the first time since I began tracking this 5 years ago. What is even more important is that it happened prior to annexations that will artificially reduce our crime rates when we annex such areas as McCormick Woods that traditionally have a very low crime rate. It shows that through problem solving and partnerships we can make a difference in our community.

We did see an increase in property crimes, especially burglaries. Unfortunately, that is not unexpected. As the economy diminished, the increase in property crime went hand in hand. We also saw our first homicides since 2001. And while violent crime rates are down, calls for police service remain fairly steady.

Our citizen satisfaction survey shows we rate an A or A+ on every category that we track. This is up even from last year, when we also had mostly A's or A+'s. That speaks highly of the level of service we continue to provide our citizens and about the quality of people that work at the Port Orchard Police Department. As we obtain this information, we also ask some questions about peoples perception of their safety. It is troubling to me that only 63% of those who responded feel safe walking alone in their neighborhood and only 74% feel safe in their own home. It is my goal to raise those numbers and make people feel safer in their community.

2009 will provide some new challenges for the police department. We will be dealing with diminished revenues and higher costs. Other regional government's funding issues will impact us, such as the increased costs for jail beds along with early release at state prisons and less community supervision of convicted felons, all placing even more burden on local police. In addition, we will see higher than ever expectations for police service as related to annexations.

We continue to make adjustments to the way we provide police service to ensure the best and most efficient service possible to our customers. Examples of this include temporary reallocation of personnel to patrol functions and the addition of internet based reporting of minor crimes, just to name a couple. In addition, the city understands its responsibility to serve its newly annexed areas and has already authorized the hiring of one additional officer in anticipation of the annexations, while many departments are being forced to make layoffs or leave open positions unfilled.

It is my commitment to all of you that we will continue to provide the highest levels of service possible and will continue to work hard to find ways to provide even better service and a safer community while being prudent with your tax dollars.

On behalf of the women and men of your police department, we look forward to a challenging but successful 2009.

Sincerely,

Alan L. Townsend

Alan L. Townsend
Chief of Police



MISSION STATEMENT

DEPARTMENT MISSION

The mission of the Port Orchard Police Department is to work in partnership with the community to protect life and property and to enhance the quality of life in our city through proactive problem solving, fair and equitable law enforcement, and the effective use of resources.

DEPARTMENT VALUES

- Our employees are our most valued resource. We value each employee's contribution to the effectiveness of our organization and their participation in the decision making process. We strive to provide opportunities for individual achievement, personal growth, professional development, and recognition of our employees.
- We are committed to a standard of excellence in our profession. We pursue the highest levels of achievement, professionalism, and quality in the services we provide to our community.
- We strive to maintain the highest levels of integrity, ethics, and morals by adhering to the high standards established in the Police Officers Code of Ethics and the foundations established in the Constitution and the laws of the United States and the State of Washington.
- We are committed to the concept of teamwork. We create positive working relationships through community based problem solving, respect toward citizens and coworkers, unity of purpose, and mutual ownership in our department and the services we provide.
- We value the sanctity of life and the equitable treatment of all people.
- We value working with our citizens to solve community based problems.
- We serve with pride within ourselves and the community that we serve.

DEPARTMENT OBJECTIVES

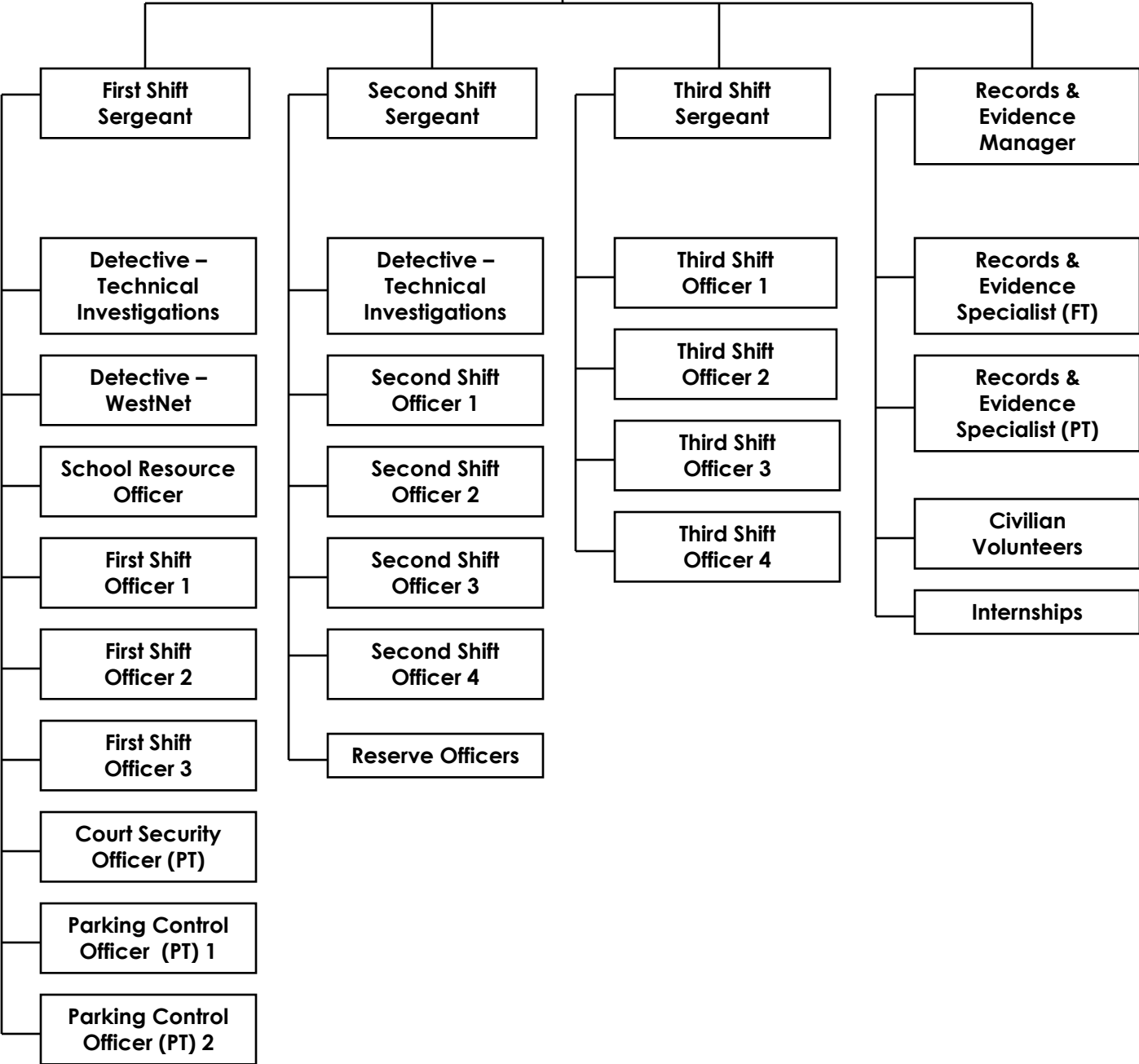
- Identify Opportunities
- Imagine the Possibilities
- Align Partners
- Empower Employees
- Think, Act, Move as One
- Engage the Community
- Fulfill the Promise
- Map the Future



ORGANIZATIONAL CHART

Chief of Police

Police
Commander





DEPARTMENT DIVISIONS

ADMINISTRATIVE DIVISION

Chief of Police

Media Relations

Professional Standards

Grant Administration

SUPPORT DIVISION

Records /
Service Desk

Education and
Training

Evidence

Crime Analysis

Volunteer Program

Property / Supply

Reserve Program

Crime Prevention

Emergency
Management

Court
Security

OPERATIONS DIVISION

Community Policing

Narcotics

Bicycle Patrol

Marine Patrol

Liquor and Vice

Traffic Enforcement

K-9 Operations

SRO Program

Technical
Investigations

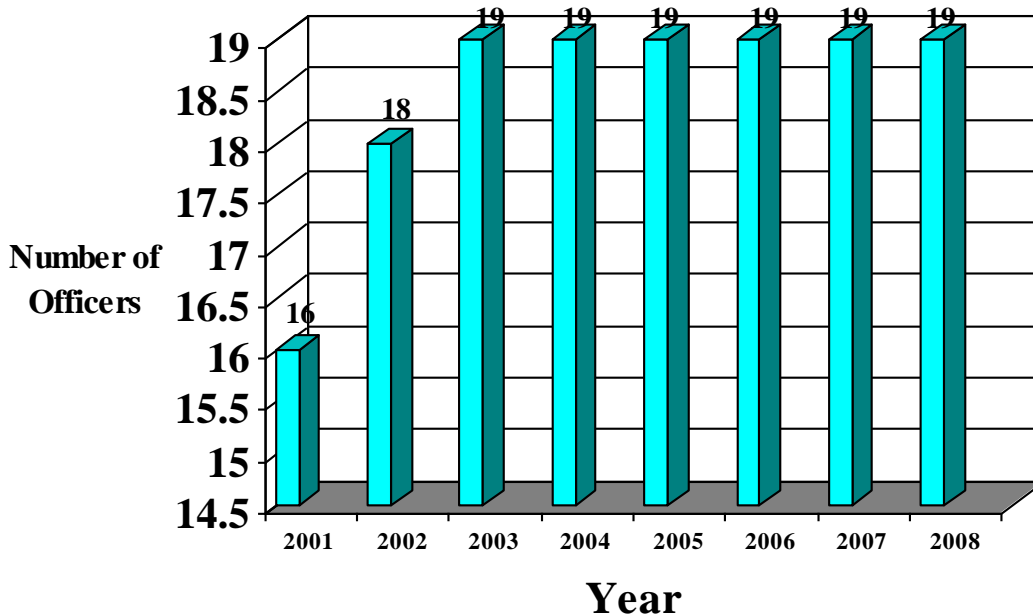
Parking
Control



PERSONNEL STATISTICS

ALLOCATION OF PERSONNEL

<u>Personnel</u>	<u>Admin.</u>	<u>Support</u>	<u>Operations</u>	<u>Total</u>
Chief of Police	1.00	---	---	1.00
Police Commander	---	1.00	---	1.00
Sergeant	---	---	3.00	3.00
Detective	---	---	3.00	3.00
Police Officer	---	---	12.00	11.00
Records/Evidence Mgr.	---	1.00	---	1.00
Records/Evidence Spec.	---	1.50	---	1.50
Public Service Officer	---	.50	1.00	1.50

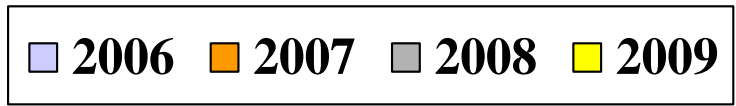
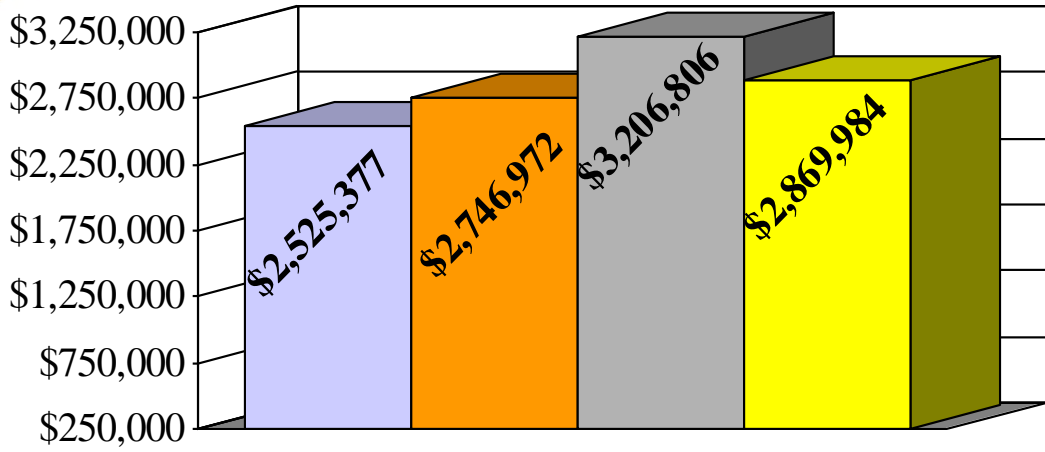


SALARY SCHEDULE

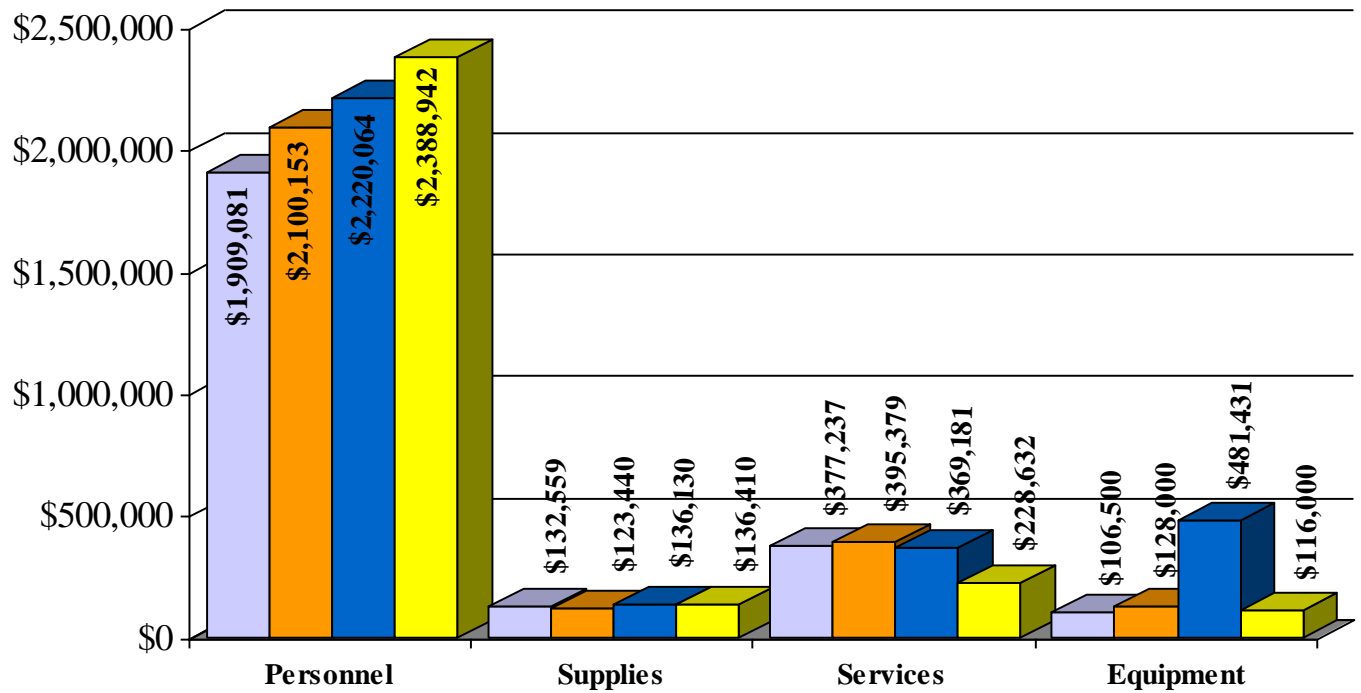
	<u>Annual Minimum</u>	<u>Annual Maximum</u>
Chief of Police	\$ 70,322	\$110,460
Police Commander	\$ 95,098	\$104,832
Police Sergeant	\$ 67,974	\$ 75,296
Police Officer	\$ 52,354	\$ 64,771
Recruit Officer	---	\$ 47,154
Records/Evidence Manager	\$ 43,493	\$ 53,414
Records/Evidence Specialist	\$ 35,048	\$ 44,512
PSO – Court Security (PT)	\$ 23,650	\$ 28,122
PSO – Parking Control (PT)	\$ 19,115	\$ 22,266



OPERATING BUDGET



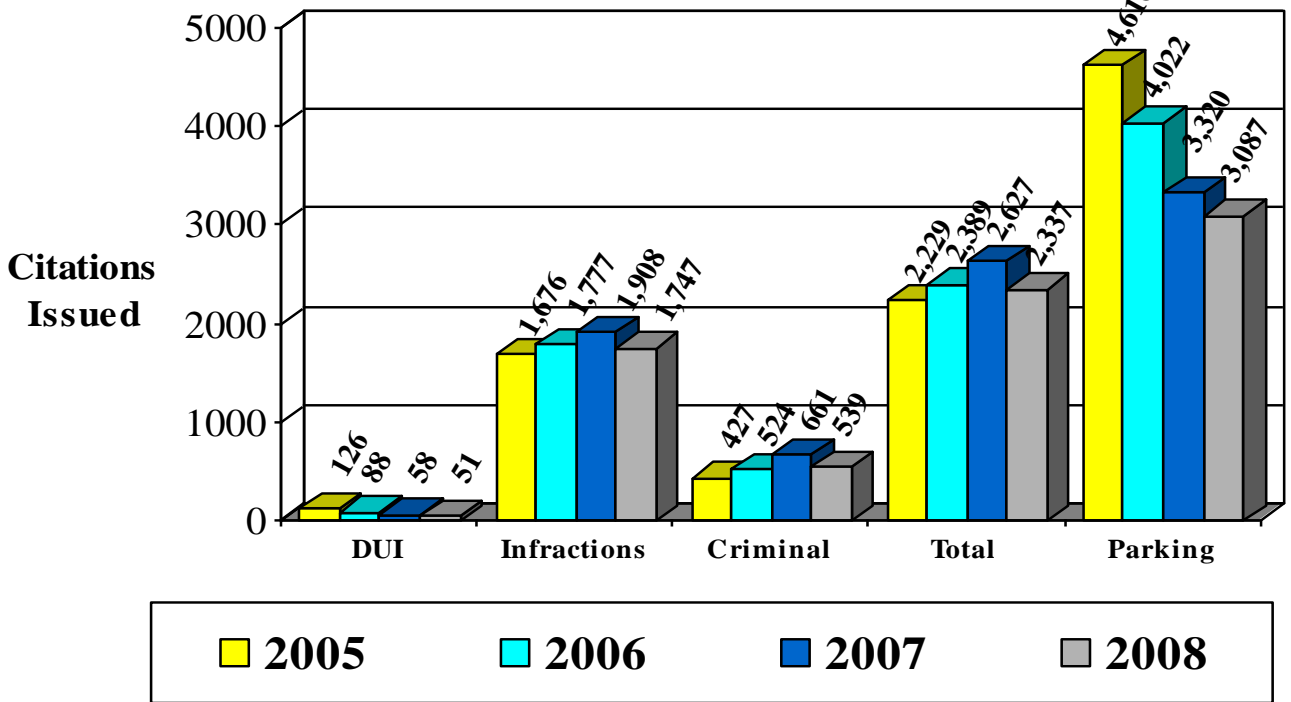
BUDGET DISTRIBUTION



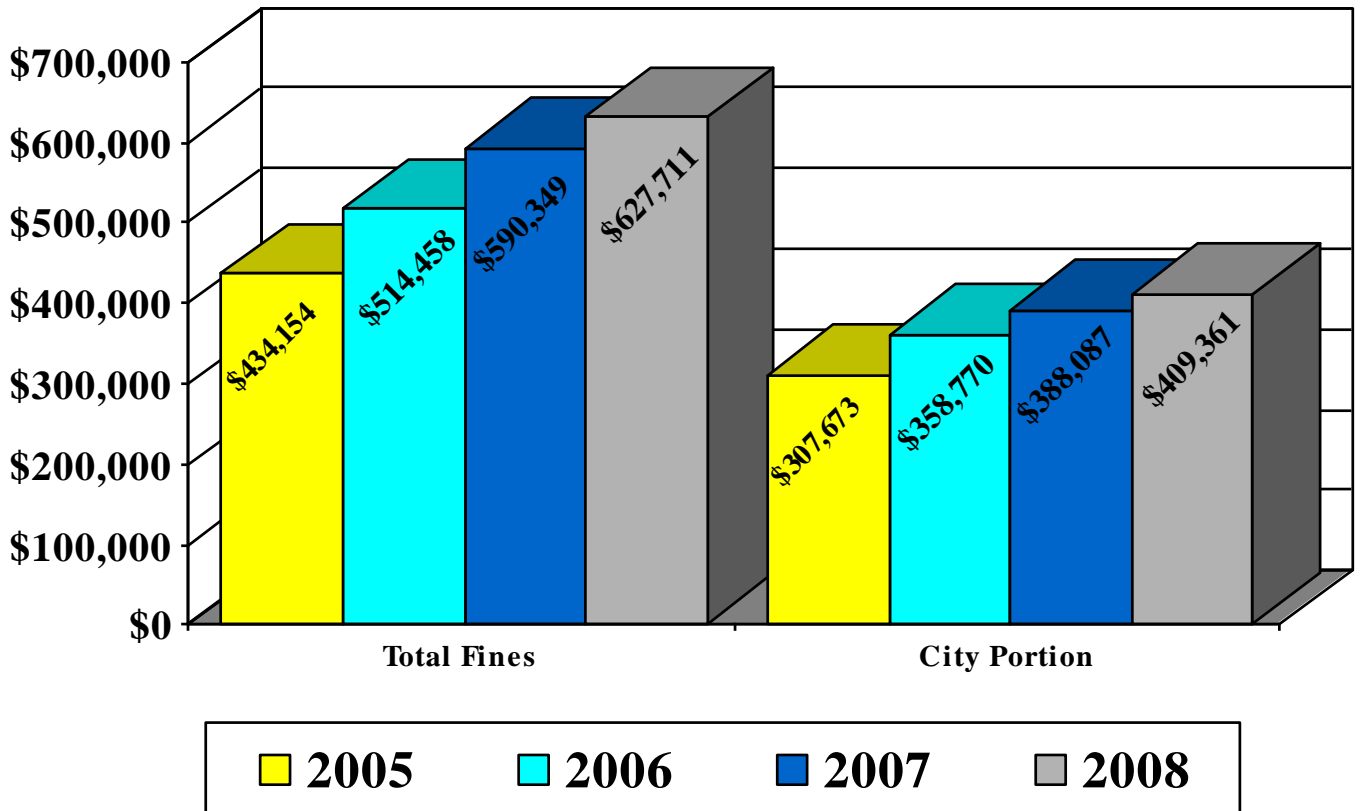


MUNICIPAL COURT FILINGS

CITATIONS FILED IN MUNICIPAL COURT



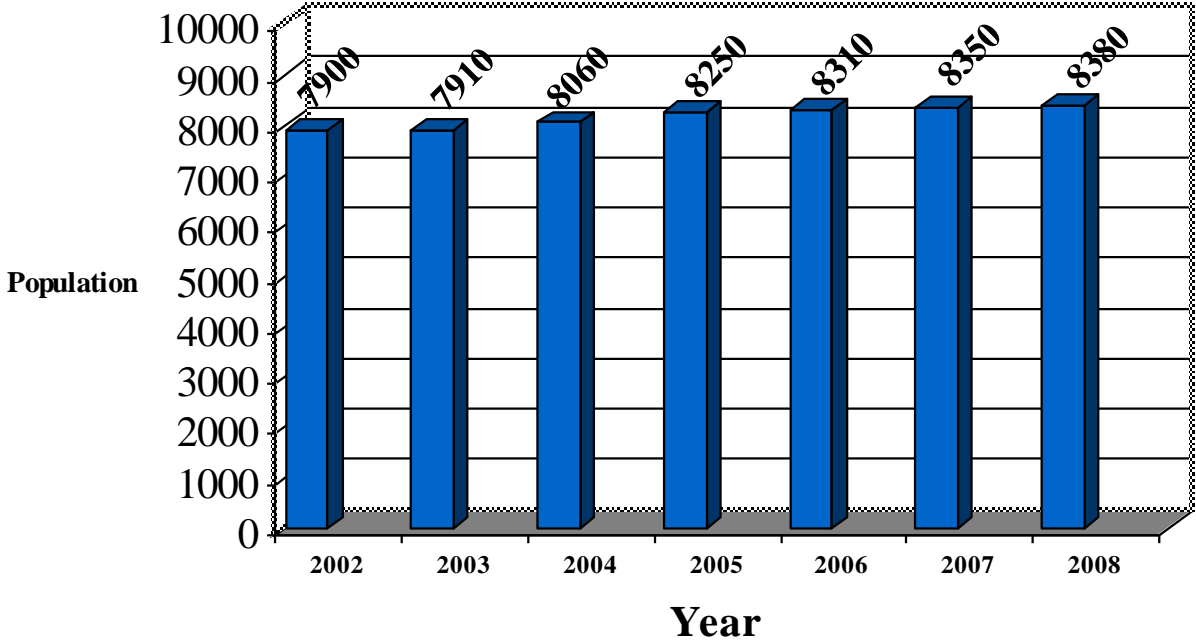
FINES IMPOSED



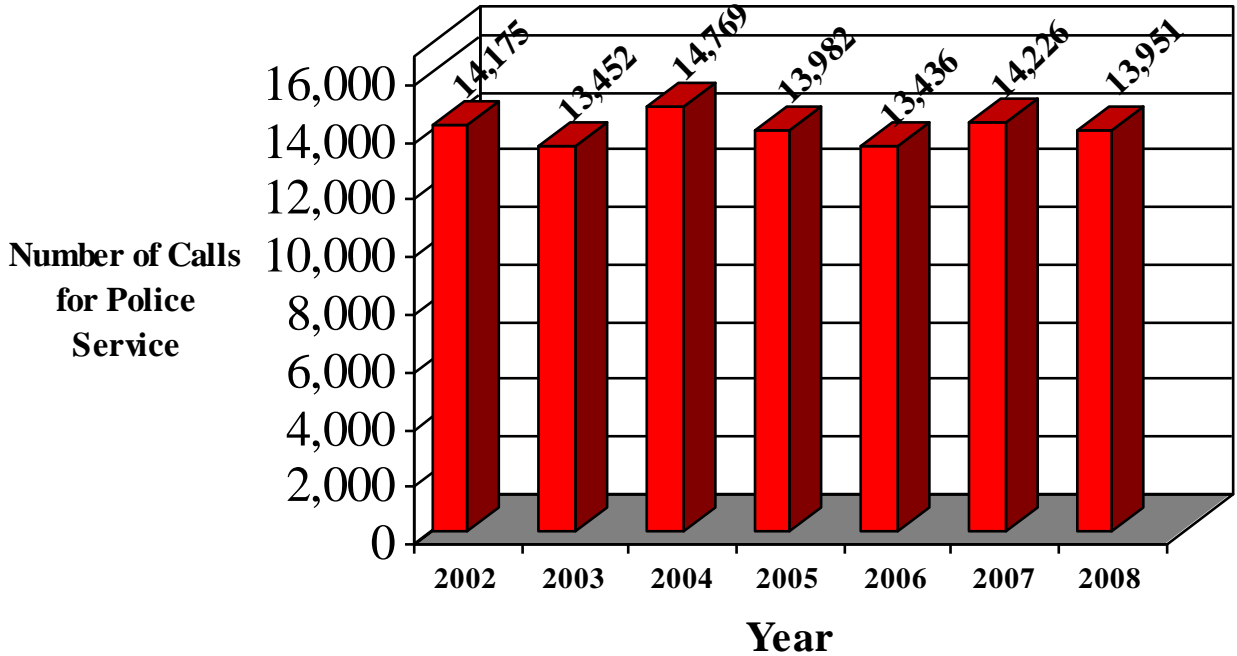


POPULATION vs. POLICE CALLS

POPULATION TRENDS



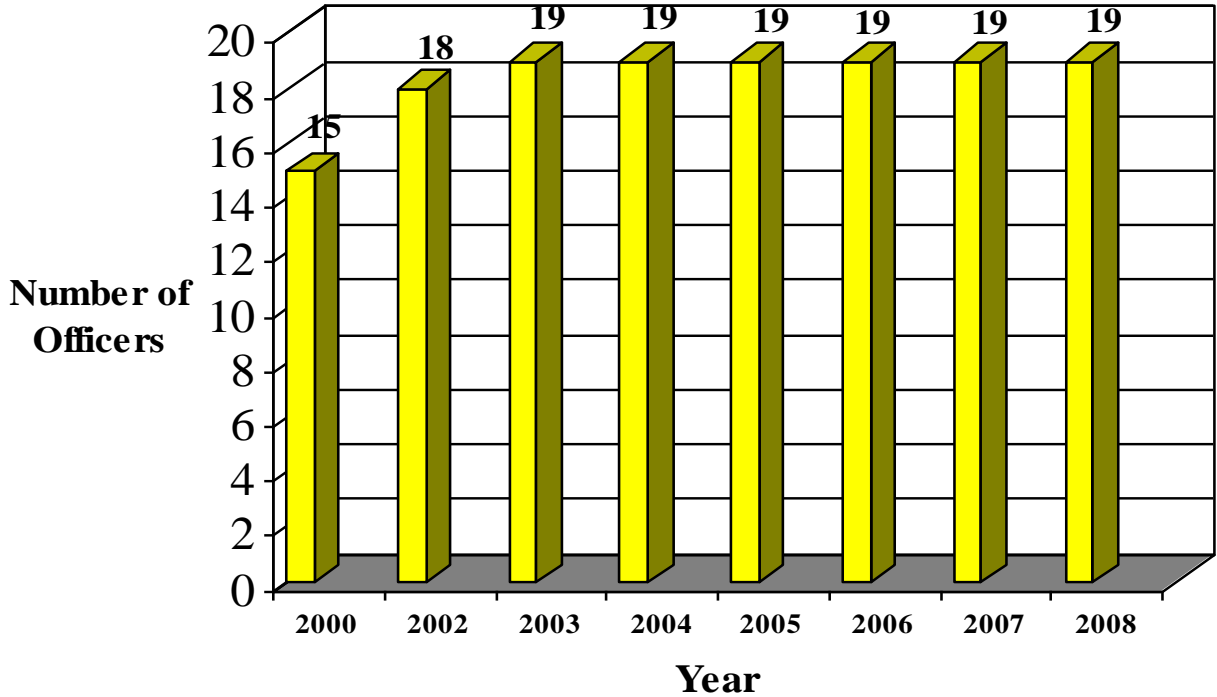
POLICE CALLS FOR SERVICE



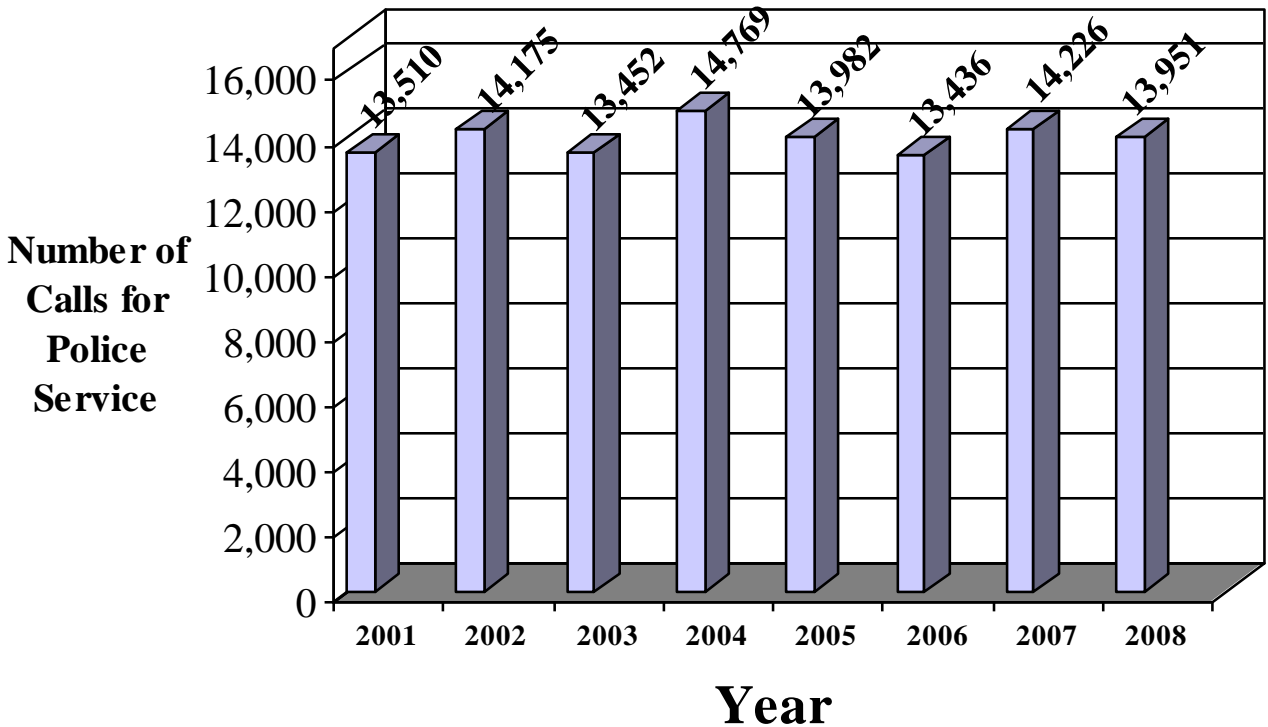


CALLS vs. OFFICERS

COMMISSIONED POLICE OFFICERS



CALLS FOR POLICE SERVICE





CALLS FOR POLICE SERVICE

CALLS FOR SERVICE BY MONTH

<u>Month</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
January	1110	1162	1165	1158	990	1144
February	939	1043	969	1037	1071	1176
March	1136	1241	1141	1151	1235	1145
April	1035	1270	1101	1009	1278	1164
May	1248	1262	1386	1264	1256	1287
June	1216	1333	1212	1099	1235	1229
July	1322	1312	1294	1209	1093	1229
August	1165	1197	1282	1138	1019	1138
September	1151	1212	1211	1131	1095	1146
October	1091	1318	1183	1209	1352	1087
November	949	1166	908	1018	1225	1123
December	1090	1253	1130	1013	1377	1096
Totals	13,452	14,769	13,982	13,436	14,226	13,964
Diff. Prev. Yr.	- 5.1%	+ 9.8%	- 5.3%	- 3.9%	+ 5.9%	- 1.8%

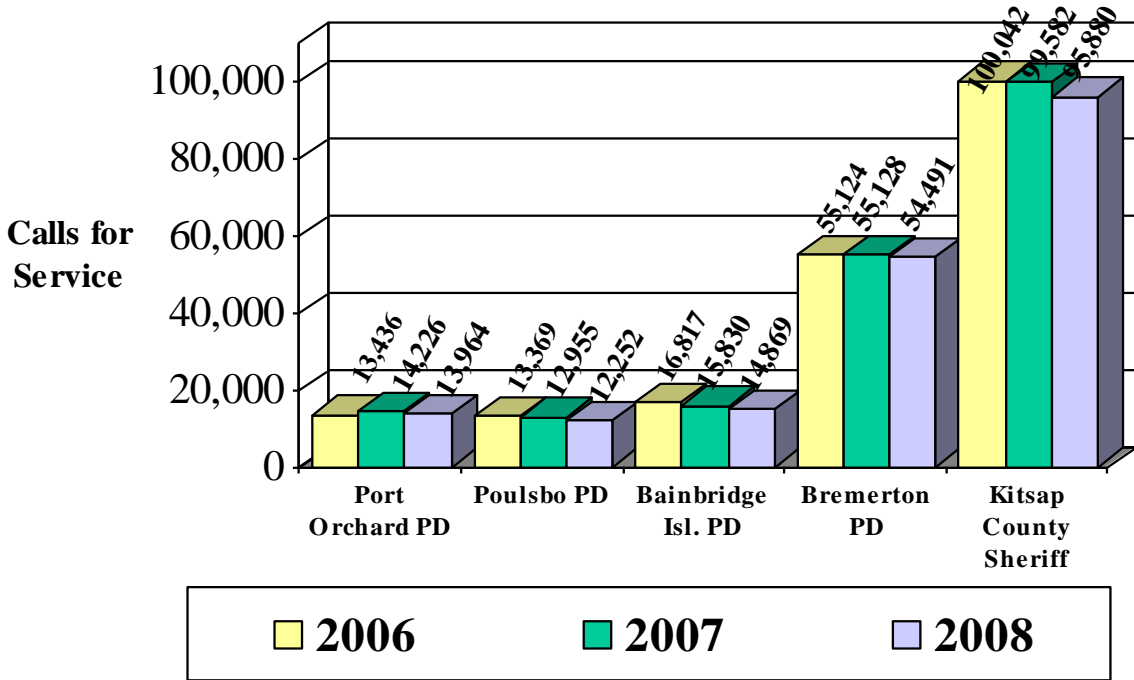
SELECTED CALLS FOR SERVICE

<u>CALL NATURE</u>	<u>'08</u>	<u>'07</u>	<u>CALL NATURE</u>	<u>'08</u>	<u>'07</u>	<u>CALL NATURE</u>	<u>'08</u>	<u>'07</u>
Abandoned Vehicles	21	25	Vehicle Impounds	6	2	Reckless Driving	198	220
Alarm Calls	299	350	Provide Information to Police	77	69	Recovery of Stolen Property	58	48
Animal Problems	85	85	Intoxicated Person	74	69	Repossessed Vehicle	28	27
Assaults	190	249	Keep the Peace	32	37	Rescue/Fire Dual Response	0	0
Assists to Outside Agencies	256	249	Kidnapping	0	1	Robbery	13	2
Boat Violations/Nav. Haz.	32	9	Liquor Violations	12	15	Runaway	28	38
Bomb Threats	2	7	Littering Complaint	8	13	Sex Offense	94	70
Burglaries	166	115	Lost Property	11	11	Shoplifting	27	15
Child Abuse/Neglect	111	90	Loud Party	51	43	Stabbing	2	1
Civil Problem	103	126	Malicious Mischief	169	212	Suicide/Suicidal Threats	71	54
Child Custody Disputes	41	37	Mental Investigation	17	14	Suspicious Activity	375	442
Death Calls	9	6	Miscellaneous Investigation	316	383	Theft	369	356
Drive-by Shooting	1	0	Missing Person	30	31	Threats	111	104
Driving Under the Influence	154	153	Vehicle Collision (non-injury)	327	330	Traffic Hazard	340	326
Domestic Violence	288	291	Vehicle Collision (injury)	132	170	Transports	79	89
Escape from Custody	4	7	Narcotics Complaint	74	77	Trespass	27	28
Fireworks	43	47	Noise Complaint	160	141	Unknown Problem	90	110
Found Property	39	50	Overdose	0	0	Unwanted Subject	95	130
Fraud	120	150	Open Door	21	22	Vehicle Theft	51	88
Follow-Up	1123	1069	Explosives	0	0	Verbal Dispute	77	90
Drowning	0	0	Parking Complaint	72	53	Water Rescue/Boat Fire	12	11
Graffiti	22	27	Patrol Check	1357	620	Welfare Check	144	120
Gunshot Injury	1	2	Protection Order Violation	77	77	911 Hang-Up Calls	279	355
Gun Violation	27	29	Prowler	49	68	Warrants	402	339
Harassment	99	110	Pursuit	4	7			



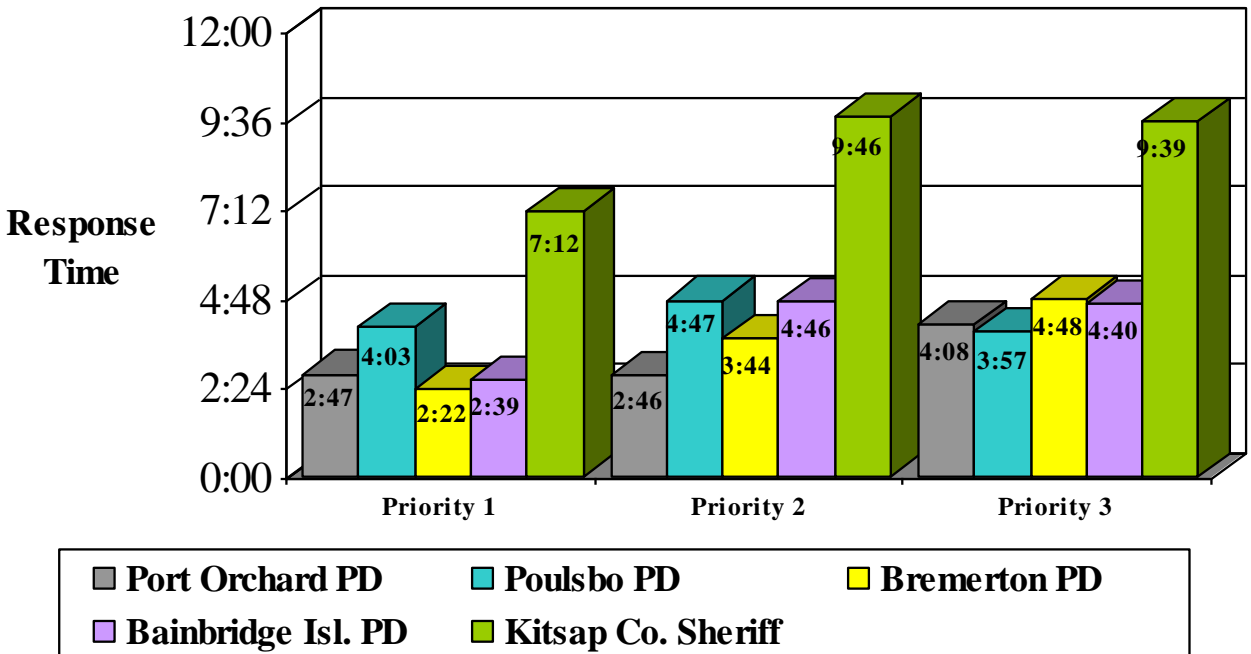
KITSAP AGENCIES COMPARED

LAW ENFORCEMENT ACTIVITY



RESPONSE TIME TO CALLS

AS OF FEBRUARY, 2009

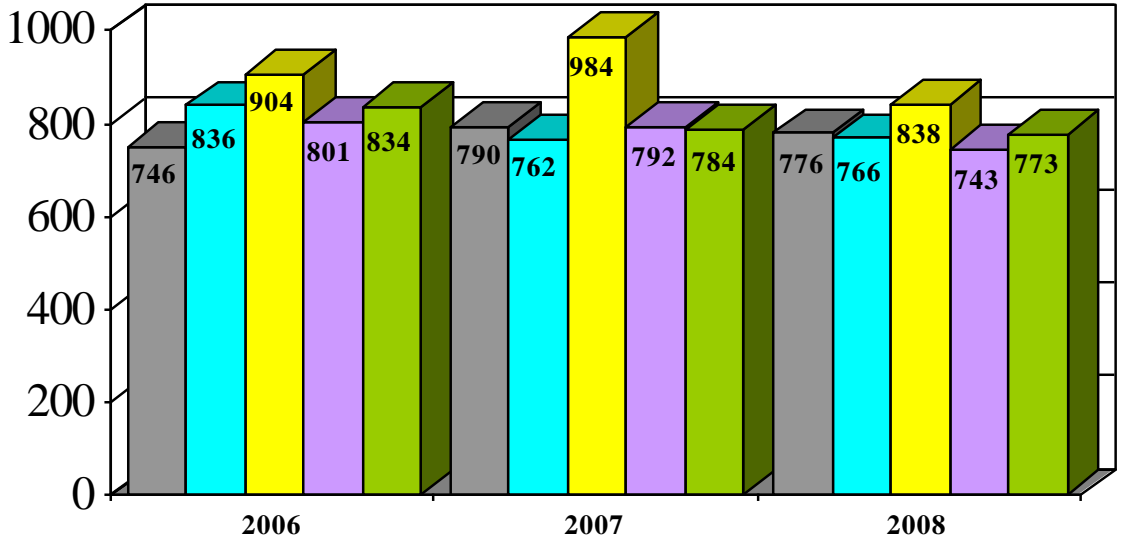




KITSAP AGENCIES COMPARED

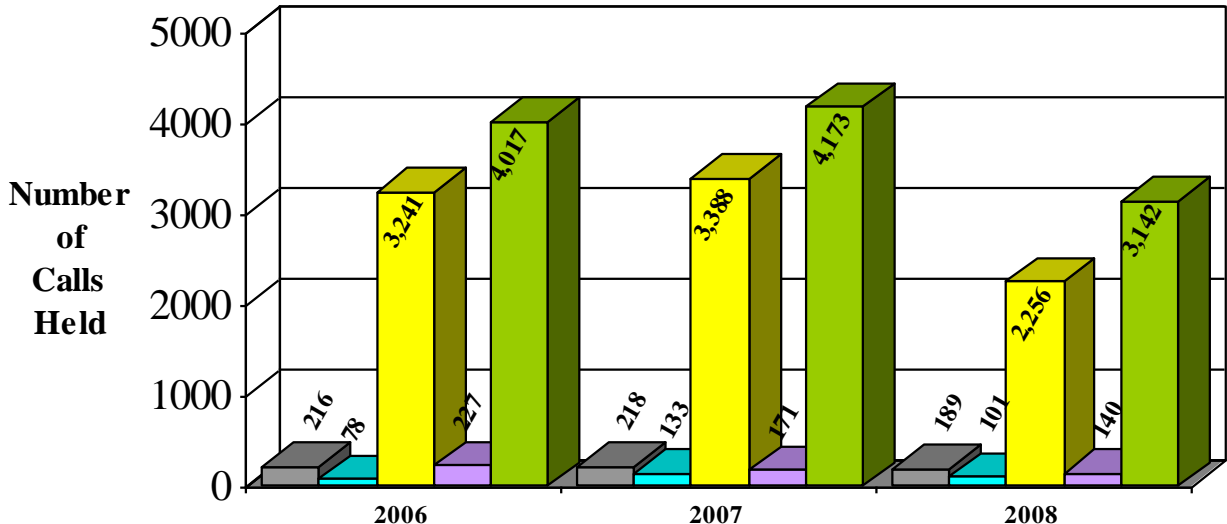
CALLS FOR SERVICE PER OFFICER

Annual Calls
Per Officer



HELD CALLS BY AGENCY

NUMBER OF CALLS NOT IMMEDIATELY DISPATCHED





SPECIALIZED UNIT STATISTICS

SCHOOL RESOURCE OFFICER ACTIVITY

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Crimes Against Persons:	62	37	31	25
Crimes Against Property:	39	85	60	68
Drug Violations:	24	11	10	12
Other Agency Assists:	12	8	7	4
Service Calls:	260	271	661	720

WESTNET NARCOTICS TASK FORCE ACTIVITY

	<u>2006</u>	<u>2007</u>	<u>2008</u>
Cases Initiated:	133	116	125
Total Arrests:	222	233	162
Warrant Services:	107	115	97
Narcotics Seized:			
Marijuana Grows	42	33	48
Marijuana (pounds)	159	69	127
Methamphetamine (grams)	3,200	2,104	1,138
Heroin (grams)	902	1,230	3,521
Cocaine (grams)	698	228,141	11
Methamphetamine Labs:	2	6	4
Methamphetamine Lab Dump Sites:	14	2	7

NARCOTICS CANINE ACTIVITY

Currency Seized:	\$16,742	Training Hours:	60 Hours
Paraphernalia Items Seized:	25	School Searches:	0
Marijuana Seized:	325 grams	Correction Facility Searches:	3
Methamphetamine Seized:	47 grams	Public Demonstrations:	5
Heroin Seized:	1 gram		
Cocaine Seized:	3 grams		

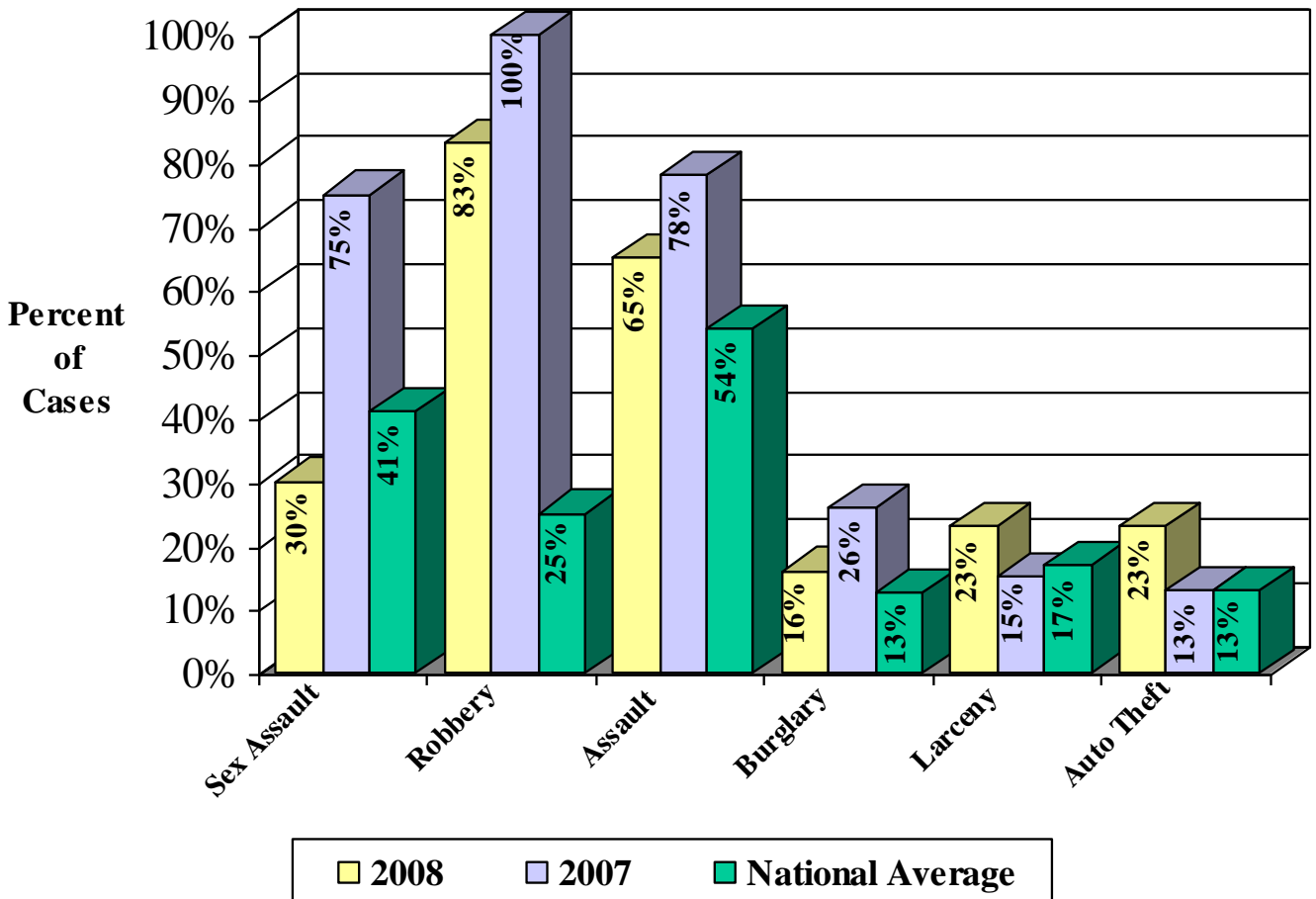


CRIME STATISTICS

INDEX CRIMES REPORTED

<u>Classification</u>	<u>2008</u>	<u>2007</u>	<u>Change</u>
Murder	2	0	+ 200 %
Sexual Assault	9	12	- 25 %
Robbery	6	1	+ 500 %
Aggravated Assault	33	67	- 51 %
Burglary	127	70	+ 81 %
Larceny/Theft	312	280	+ 11 %
Motor Vehicle Theft	22	30	- 27 %
Arson	4	2	+ 100 %
Violent Crime Total	50	80	- 38 %
Property Crime Total	465	382	+ 21 %

CLEARANCE RATE OF CRIMES REPORTED





CRIME STATISTICS

INDEX CRIMES REPORTED STATEWIDE

<u>Classification</u>	<u>2008</u>	<u>2007</u>	<u>Change</u>
Murder	185	177	+ 4.5 %
Sexual Assault	2,579	2,556	+ .9 %
Robbery	6,202	6,018	+ 3.1 %
Aggravated Assault	12,224	12,658	- 3.4 %
Burglary	51,309	51,863	- 1.1 %
Larceny	162,161	168,457	- 3.7 %
Motor Vehicle Theft	27,706	36,932	- 25.0 %
Arson	1,559	1,877	- 16.9 %
Violent Crime Total	21,190	21,409	- 1.0 %
Property Crime Total	242,735	259,129	- 6.3 %

SELECTED MISDEMEANOR ARRESTS & CITATIONS BY OFFENSE

<u>OFFENSE</u>	<u>'08</u>	<u>'07</u>	<u>OFFENSE</u>	<u>'08</u>	<u>'07</u>
Animal Violations	6	14	Assault - Domestic Violence	36	41
Assault - Simple	22	35	Speeding	877	1,005
Boating/Marine	1	1	Child Restraint	2	2
Weapons Violations	8	6	Trespass	15	15
Defective Vehicle Equipment	47	79	Disorderly Conduct/Threats	18	36
Drivers License Violations	86	95	DUI	51	58
Drug Related	98	82	Suspended License	290	377
Fail to Yield/Stop	88	187	False Information/Reporting	4	7
Hit and Run	8	11	Illegal use of Studded Tires	2	5
Improper Lane Change/Passing	62	29	No Valid Insurance	433	401
Fail to Obey Traffic Control Device	126	94	Lewd Conduct/Ind. Exposure	7	6
Improper/No Registration/Plates	217	218	Negligent/Reckless Driving	17	25
Minor in Possession/Supply to Minor	40	22	Littering	3	0
Malicious Mischief	12	14	Malicious Mischief - Domestic	2	3
Child Unattended in Vehicle	1	0	Misc. Unsafe Driving Practices	68	72
Open Alcohol Container	7	4	Obstruct Police Officer	25	14
Resisting Arrest	4	4	Seatbelt Violation	30	45
Public Disturbance/Fighting	9	5	Theft	40	21
Violation Protect/No Contact Order	7	13	Wrong Way on One Way	43	8
Parking Related	2	1	Stalking	2	2
Poss. Stolen Prop./Burglar Tools	1	0	Pass Bus with Stop Arm Out	0	0
Disrupt School Activities	2	0	Liquor License Violations	4	0



CRIME STATISTICS

VIOLENT CRIME

**FOR CITIES OVER 4,000 POPULATION
BASED UPON PART 1 CRIMES**

<u>RANK</u>	<u>CITY</u> (previous years rank)	<u>VIOLENT CRIMES/1000 PEOPLE</u>	
		<u>2007</u>	<u>2008</u>
1	Wapato (5)	8.6	10.1
2	Tukwila (4)	8.9	10.0
3	Tacoma (1)	10.4	9.9
4	Lakewood (6)	8.2	9.2
5	Bremerton (3)	9.4	8.4
6	Toppenish (not listed)	6.0	7.0
7	Centralia (not listed)	6.4	6.9
8	Spokane (10)	6.5	6.6
9	Fife (10), Shelton (7), Kent (NL), SeaTac (NL)		6.2
15	Port Orchard (2)	9.6	5.9

PROPERTY CRIME

**FOR CITIES OVER 4,000 POPULATION
BASED UPON PART 1 CRIMES**

<u>RANK</u>	<u>CITY</u> (previous years rank)	<u>PROPERTY CRIMES/1000 PEOPLE</u>	
		<u>2007</u>	<u>2008</u>
1	Tukwila (1)	161.8	156.7
2	Burlington (2)	157.5	120.9
3	Union Gap (3)	131.1	118.0
4	Shelton (4)	122.7	98.6
5	Moses Lake (5)	104.0	95.2
6	Chehalis (7)	98.9	89.7
7	Ephrata (not listed)	74.0	82.4
8	Othello (6)	99.2	81.6
9	Wapato (not listed)	66.1	79.9
10	Fife (not listed)	79.9	75.9
27	Port Orchard (53)	45.7	55.2



QUALITY SERVICE AUDIT

A RANDOM SURVEY OF CITIZENS WITH DOCUMENTED CONTACTS WITH POLICE

	<u>YES</u>	<u>NO</u>
>WAS THE OFFICER PROMPT?	97%	3%
>WHEN THE OFFICER ARRIVED, DID THE OFFICER DEMONSTRATE A GENUINE INTEREST IN YOUR PROBLEM?	98%	2%
>DID THE OFFICER TREAT YOU WITH COURTESY AND RESPECT?	99%	1%
>DID THE OFFICER ACT IN A PROFESSIONAL MANNER?	99%	1%
>WAS THE OFFICER THOROUGH WITH THE INVESTIGATION?	97%	3%
>DID THE OFFICER ADEQUATELY EXPLAIN YOUR RIGHTS AND RESPONSIBILITIES?	96%	4%
>DID YOU FEEL COMFORTABLE TALKING TO THE OFFICER?	99%	1%
>DID YOU FEEL THE OFFICER WAS SUPPORTIVE OF YOU?	99%	1%
>IF FOLLOW-UP WAS NECESSARY, WAS THE OFFICER READILY AVAILABLE?	95%	5%
>OVERALL, DID YOU FEEL SATISFIED WITH THE OFFICER'S PERFORMANCE OF DUTY?	98%	2%



Our police rescue boat pulls a vessel that was on fire away from a marina, saving other vessels from damage. The police boat provides service to the City of Port Orchard, City of Bremerton, South Kitsap Fire Rescue and also supports south and central Kitsap County, including Blake Island.



QUALITY SERVICE AUDIT

A RANDOM SURVEY OF CITIZENS WITH DOCUMENTED CONTACTS WITH POLICE

SUPPLEMENTAL SURVEY DATA

	<u>YES</u>	<u>NO</u>
>I FEEL SAFE IN MY HOME	74%	26%
>I FEEL SAFE WALKING ALONE IN MY NEIGHBORHOOD	63%	37%
>I FEEL SAFE WALKING WITH OTHERS IN MY NEIGHBORHOOD	79%	21%
>POLICE PRESENCE IN MY NEIGHBORHOOD IS APPROPRIATE FOR THE NEED	63%	37%

TRAFFIC ENFORCEMENT IN PORT ORCHARD MEETS THE NEEDS OF THE COMMUNITY

SA: 33% A: 49% U: 16% D: 1% SD: 1%

THE PORT ORCHARD POLICE DEPARTMENT IS PROVIDING THE APPROPRIATE AMOUNT OF PATROLLING ON FOOT

SA: 14% A: 29% U: 45% D: 10% SD: 1%

THE PORT ORCHARD POLICE DEPARTMENT TREATS PEOPLE WITH RESPECT

SA: 33% A: 47% U: 16% D: 4% SD: 0%

THE PORT ORCHARD POLICE DEPARTMENT RESPONDS TO EMERGENCY CALLS IN A TIMELY MANNER

SA: 43% A: 42% U: 13% D: 2% SD: 0%

THE PORT ORCHARD POLICE DEPARTMENT DOES ITS JOB WELL

SA: 41% A: 44% U: 13% D: 2% SD: 0%

KEY: SA = STRONGLY AGREE; A = AGREE; U = NO STRONG FEELINGS EITHER WAY;
D = DISAGREE; SD = STRONGLY DISAGREE



DEPARTMENT PERSONNEL

“OUR MOST VALUABLE RESOURCE”

Chief of Police

Alan L. Townsend

Joined

12/14/99

Police Commander

Geoffrey C. Marti

03/17/08

Police Sergeant

Dale Schuster

09/26/85

Jason Glantz

08/28/95

Trey Holden

03/19/01

Police Officer

Jerry Jensen

06/02/80

Ron Patterson

(07/23/73)*

12/15/80

E. Jerry Martin

11/02/84

Robert MacFann

10/01/98

Elizabeth Deatherage

04/20/99

Erik Wofford

09/07/00

Randy Ernst

09/21/03

Marvin McKinney

10/27/04

Jimmie Foster

02/21/06

George Counselman

04/10/06

David Walker

08/31/06

Charles Schandel

11/03/06

David Humphrey

06/16/08

Andrew Brandon

11/29/08

Steve Morrison

03/03/09

Support Staff

Cyndi Circelli

05/04/00

Valarie Francom

10/21/02

Holly Lindberry

06/04/07

Public Service Officer

James Haner

04/28/01

Maureen Wheeler

09/11/06

Melinda Lohre

07/02/07

Reserve Officer

Bruce Baillie

05/25/91

Cliff Higashi

10/27/06

Jay Wheeler

11/17/06

* Indicates date started with the city in another department.